

2006-R-

BUDGET AMENDMENT REQUEST

| DFS Recommendation | |
|--------------------|---------|
| Fredrik V Coulter | 10/4/06 |
| Analyst | Date |
| Budget Mgr | Date |
| Director | 10/9/06 |
| | Date |

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): **1991 & 2001 Infrastructure Tax Funds**

PURPOSE: To carryforward the budget of available funds for various projects from FY 2005/06 to FY 2006/07 which were inadvertently excluded from the Second Public Hearing Carryforward.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

| Account Number | Project # | Account Title | Amount |
|----------------------|-----------|------------------------|------------------|
| 11500.39999 | | Beginning Fund Balance | \$760,091 |
| 11541.39999 | | Beginning Fund Balance | 153,462 |
| Total Sources | | | \$913,553 |

Uses:

| Account Number | Project # | Account Title | Amount |
|---------------------|-----------|--|------------------|
| 11500.077415.560650 | 00234502 | Construction in Progress (Markham Woods Road & Drainage Improvements) | \$760,091 |
| 11541.077541.560670 | 00192007 | Roads (Wekiva Springs Rd – Wekiva Springs Lane to Sabal Palm Drive) | 3,462 |
| 11541.077641.560680 | 00209113 | Construction and Design (Red Bug Lake Drive – East of State Road 436) | 150,000 |
| Total Uses | | | \$913,553 |

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____