

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Resolution

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Don Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date 10/24/06	Regular <input type="checkbox"/>	Consent <input checked="" type="checkbox"/>	Work Session <input type="checkbox"/>	Briefing <input type="checkbox"/>
	Public Hearing – 1:30 <input type="checkbox"/>		Public Hearing – 7:00 <input type="checkbox"/>	

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Amendment Request in the amount of \$30,000 for the Sheriff's Office FY 06/07 budget.

BACKGROUND:

The Seminole County Sheriff's Office has been awarded a cost reimbursement contract in the amount of \$30,000 by Community Based Care of Seminole (CBCS). The cost reimbursement contract in the amount of \$30,000 is considered "Flex Fund" dollars, used to assist families and children to help prevent possible removal of children and/or divert ongoing supervision by the CBCS.

Reviewed by:	_____
Co Atty:	_____
DFS:	_____
Other:	_____
DCM:	_____
CM:	_____
File No.	<u>CS026</u>

MEMORANDUM: ADMINISTRATIVE SERVICES

1703-06-061

TO: Lisa Spriggs, Director of Fiscal Services
FROM: Penny J. Fleming, Chief, Administrative Services
DATE: September 27, 2006
SUBJECT: Contract with Community Based Care of Seminole

The Seminole County Sheriff's Office has been awarded a cost reimbursement contract in the amount of \$30,000 by Community Based Care of Seminole (CBCS). The cost reimbursement contract in the amount of \$30,000 is considered "Flex Fund" dollars, used to assist families and children to help prevent possible removal of children and/or divert ongoing supervision by the CBCS.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget. No new positions are included in this contract. No match is required.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, October 24, 2006.

The Budget Amendment Request is attached.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Elizabeth Vergara, Grants Manager at 665-6742.

C: Cindy Coto, County Manager

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund FY 06/07

DFS Recommendation	
Analyst _____	Date _____
Budget Mgr _____	Date <u>10/9/06</u>
Director _____	Date _____

PURPOSE: Appropriate funds for the cost reimbursement contract of \$30,000 awarded by Community Based Care of Seminole (CBCS); which will be used to assist families and children to help prevent possible removal of children and/or divert ongoing supervision by CBCS.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-342100		Sheriff – Reimb. Contracts	\$30,000
Total Sources			\$30,000

Uses:

Account Number	Project #	Account Title	Amount
00100-013002-590963.03		Sheriff's – Operating Exp.	\$30,000
Total Uses			\$30,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____