

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Resolution

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Don Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date 10 /24/06 Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Amendment Requests in the amounts of \$17,520 and \$110,000 for the Sheriff's Office FY 06/07 budget.

BACKGROUND:

The Florida Department of Law Enforcement has awarded the Seminole County Sheriff's Office two grants, one in the amount of \$17,500 and the other for \$110,000, from the State Homeland Security Program Grant. The grant funds will be used to purchase and maintain equipment that supports the Region 5 Initial Strategy Implementation for Domestic Security. No new positions are included in this grant. No match is required.

Reviewed by:
Co Atty: _____
DFS: <u>LD</u>
Other: _____
DCM: _____
CM: <u>Cec</u>
File No. <u>CS025</u>

MEMORANDUM: ADMINISTRATIVE SERVICES

1703-06-056

TO: Lisa Spriggs, Director of Fiscal Services
FROM: Penny J. Fleming, Chief, Administrative Services
DATE: September 27, 2006
SUBJECT: FDLE - State Homeland Security Program Grants

The Seminole County Sheriff's Office has received two grants, one in the amount of \$17,520 and the other for \$110,000, from the Florida Department of Law Enforcement to maintain and purchase equipment that supports the Region 5 Initial Strategy Implementation for Domestic Security. This funding is from the Department of Justice, Office for Domestic Preparedness, State Homeland Security Program Grant.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the two Budget Amendment Requests and to process the corresponding adjustments to the Sheriff's Office budget. No new positions are included in these grants. No match is required.

It is respectfully requested that these items be placed on the agenda for the Board of County Commissioners meeting on October 24, 2006.

The Budget Amendment Requests to be signed are attached.

If you have any questions regarding these agenda items, please contact Chief Penny Fleming at 407-665-6617 or Elizabeth Vergara, Grants Manager at 407-665-6742.

C: Cindy Coto
County Manager

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund FY 06/07

DFS Recommendation	
Analyst	Date
<i>[Signature]</i>	10/09/06
Budget Mgr	Date
<i>[Signature]</i>	10/9/06
Director	Date

PURPOSE: Appropriate grant funds received from FDLE State Homeland Security Program to enhance specialty teams with needed equipment.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	110,000.00
Total Sources			

Uses:

Account Number	Project #	Account Title	Amount
00100.013002.590963.05		Sheriff's - Capital	104,100.00
00100.013002.590963.03		Sheriff's - Operating Exp	6,000.00
Total Uses			110,000.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund FY 06/07

DFS Recommendation	
Analyst	Date
<i>[Signature]</i>	10/19/06
Budget Mgr	Date
<i>[Signature]</i>	10/9/06
Director	Date

PURPOSE: Appropriate grant funds received from FDLE State Homeland Security Program to enhance specialty teams with needed equipment.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	17,520.00
Total Sources			

Uses:

Account Number	Project #	Account Title	Amount
00100.013002.590963.03		Sheriff's - Operating Exp	17,520.00
Total Uses			17,520.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____