

2003-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Fund: General Fund  
 Fund #: 00100 FY 2002/2003

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	
Deborah Smith	9/12/03
Analyst	Date
Director	9/24/03
	Date

DETAIL: Additional funds are required to fund Court Reporters, Expert Witnesses, Clinical Evaluations, and Court Interpreters through the end of the fiscal year.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

**Revenues:**

Account Number	Account Title	Amount
12700-38100100	Transfer from Fund 00100	15,016
<b>Total Revenues</b>		<b>15,016</b>

**Expenditures:**

Account Number	Account Title	Amount
00100-999901-59099998	Reserves for Contingency	(15,016)
00100-014001-59091127	Transfer to Criminal Justice Trust	15,016
12700-036000-53033000	Court Reporters	9,024
12700-036000-53031500	Prof. Svcs/Expert Witnesses	1,348
12700-036000-53031510	Prof. Svcs/Clinical Evaluation	2,579
12700-036000-53034500	Contracted Svcs./Court Interpreters	2,065
<b>Total Expenditures</b>		<b>15,016</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2003-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
 Daryl G. McLain  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_