

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Change Requests, Budget Amendment Requests and Special Items

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa Spriggs *LS* **CONTACT:** Amanda Mays *AKM* **EXT.** 7175

Agenda Date 10/14/03 **Regular** **Consent** **Work Session** **Briefing**
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

16 BCR #03-83 – \$61,230 – Judicial – Public Defender’s Office – Fund: 12700 – Criminal Justice Fund. Transfer to cover projected expenditure costs through the end of the fiscal year.

17 Budget Amendment Request, \$15,016 – Public Defender’s Office: 00100 – General Fund. Additional funds are required to fund Court Reporters, Expert Witnesses, Clinical Evaluations and Court Interpreters through the end of the fiscal year.

18 Budget Amendment Request, \$1,470,000 – Tourist Development Debt Service Fund: 21000. To recognize bond proceeds from the refinancing of the Tourist Development Bonds

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: *SSM*
CM: *AKM*
File No. CFSB00