

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

ADD-ON

SUBJECT: Budget Amendment Requests

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Patricia Comings **EXT.** 7175

Agenda Date <u>10/11/05</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/>
Briefing <input type="checkbox"/>
Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

BAR #06-08 – \$17,452– 60307 4- H Council Trust in Agency Fund. To establish budget for Fiscal Year 2005/06 of cash forward in the 4-H Council Agency Fund.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: _____
CM: <u>[Signature]</u>
File No. <u>CFSB00</u>

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Library & Leisure Services**
Extension Service
 Fund(s): 60307 4-H Council Trust in Agency Fund

DFS Recommendation	
B Segal <i>BS</i>	10/6/05
Analyst <i>BS</i>	Date <i>10/6/05</i>
Budget Mgr	Date
Director	Date

PURPOSE: To establish budget for fiscal year 2005/06 of cash forward in the 4-H Council Agency Fund

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
60307.399999		Beginning Fund Balance	17,452
Total Sources			\$17,452

Uses:

Account Number	Project #	Account Title	Amount
60307.044710.530440		Rental & Leases	600
60307.044710.530480		Promotional Activities	100
60307.044710.530520		Operating Supplies	5,752
60307.044710.530540		Books, Dues, Publications	11,000
Total Uses			\$17,452

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____