

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Aeromedical Helicopter Service

DEPARTMENT: Public Safety **DIVISION:** EMS/Fire/Rescue

AUTHORIZED BY: Ken Roberts **CONTACT:** Leeanna Raw **EXT.** 5188

Agenda Date <u>10/10/06</u> Regular <input type="checkbox"/> Consent <input type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input checked="" type="checkbox"/>
Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Staff is requesting direction on options for continuing aeromedical helicopter services.
(Leeanna Raw)

BACKGROUND:

In June 2006, Air Rescue 3 was decommissioned. Staff is requesting Board direction for the continued provision of emergency air medical transport services. The task of identifying options was initiated with industry research and operational comparisons of other agencies that operate aircraft. The options for replacement include 1) a Public/Private partnership, 2) the purchase of a new aircraft and continued joint operation with the Sheriff's Office, 3) the purchase of a used aircraft and joint operation with the Sheriff's Office, and 4) the purchase of a new aircraft operated solely by the Seminole County EMS/Fire/Rescue Division. The attached proposal is submitted to the Board outlining each option in more depth.

Financial Summary of Costs (based on a period of five (5) years):

- Option #1 – \$5,474,764
Public / Private Partnership (Contracted Service)
- Option #2 – \$11,463,120
New Aircraft Purchase, Joint Operation with SCSO
- Option #3 – \$10,675,722
Used Aircraft Purchase, Joint Operation with SCSO
- Option #4 – \$11,753,120
New Aircraft Purchase, Stand Alone Operation

NOTE: Options #2, 3 and 4 do not reflect potential revenue from transport billing which would begin in the third year of operation. This would average \$375,000 annually for operational years 3-5.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: _____
CM: _____
File No. <u>BPSF01</u>