

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Florida Recreation Development Assistance Program Grant for Soldier's Creek Park Improvements

DEPARTMENT: Library & Leisure Services **DIVISION:** Parks & Recreation

AUTHORIZED BY:  **CONTACT:** Joe Gasparini **EXT** 2001
Library & Leisure Services Director Parks & Recreation Manager

Agenda Date 9/28/04 Regular Consent Work Session Briefing
Public Hearing – 1:30 Public Hearing – 7:00

MOTION/RECOMMENDATION:

Approval to submit and authorization for Parks & Recreation Manager to sign the Florida Recreation Development Assistance Program (FRDAP) Grant Application for improvements to Soldier's Creek Park.

BACKGROUND:

Application requesting funding in the amount of \$145,000 from the Florida Recreation Development Assistance Program Grant for improvements to Soldier's Creek Park. The deadline for submitting the grant is October 13, 2004. Matching funds are available in the FY 2004/05 Parks & Recreation budget. Requested improvements include

- Replacement bleachers
- Regulation backstops
- Laser leveling of baseball fields
- Re-sodding of baseball fields
- Baseball entrance sign
- Restroom renovations
- Painting of the concession building, restrooms, and dugouts

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: SS
CM: AS
File No CLLP01.

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM**

PART I — GENERAL INFORMATION

*

(DEP USE ONLY)

RECEIVED: _____
POSTMARKED.: _____
APPL. NO.: _____

1. APPLICANT INFORMATION

A. Name of Applicant: Seminole County Board of County Commissioners

B. Federal Employer Identification Number: 59-6000856

C. Population: 386,374 D. Current Operating Budget: 476,993,854
(This is the operating budget for the city, county or special district, and not just the department budget)

E. Contact Person: Joe Gasparini Title: Parks and Recreation Manager
(The contact person is someone who will be in direct contact with DEP and be responsible for administering this grant if awarded)

Address: Street/P.O. Box: 264 W. North Street

City/State: Altamonte Springs, FL Zip Code: 32714

Telephone: (407) 788-0405 E-mail: jgasparini@seminolecountyfl.gov

FAX: 407-788-7790

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant. (Attach a letter or resolution giving authorization to apply for this grant)

Signature of Authorized Representative

Date

2. PROJECT INFORMATION

A. Name of Project: Soldiers Creek Improvement

B. Project Type (Check One): *Project cannot be a combination of acquisition and development*

Acquisition: _____

Development: X On land owned by applicant
_____ On land currently under site control by applicant
Date site control expires: _____

Trail Construction: _____ On land owned by applicant
_____ On land currently under site control by applicant
Date site control expires: _____

Development projects must be under site control (owned by deed, or leased or dedicated for minimum of 30 years from the date of application) by the close of the submission period (October 13, 2004).

- School board property is ineligible either by lease or ownership.
- State owned property must include a letter from Department of Environmental Protection's Division of State Lands approving application for development.
 - Include a copy of the site control documents (e.g., deed, lease, etc.) and a completed Attorney's Certification of Title on page 8 of this application.

(Please Tab as Exhibit "N")

C. PROJECT LOCATION:

Street Address: 2400 State Road 419

City: Longwood County: Seminole Zip Code: 32750 - 3713

D. LEGISLATIVE DISTRICTS IN WHICH THE PROJECT SITE IS LOCATED:

This should be the Florida Senate and Florida House district in which the **proposed project site is located**. If you are not sure of the district, contact your local office of the Supervisor of Elections. **(There is only one each.)**

State Senator: Lee Constantine Senate District Number: 22

State Representative: David Mealor House District Number: 34

E. Describe the physical characteristics of the project. *Include land resources, vegetation, fish and wildlife, historical, archaeological resources, previous recreational usage and transportation access as well as other pertinent information.*

This is a 315-acre park adjacent to Spring Hammock Preserve 1 mile east of US Road 17-92 on State Road 419. This park has ball fields and soccer fields. Currently the ball fields are used by community groups for youth boys baseball and youth girls softball. The proposed project would include the following:

- 8 replacement bleachers
- 4 regulation backstops
- 1 baseball entrance sign
- 1 men's and women's restroom renovation
- Painting of the concession building, restrooms, and dugouts

PRIMARY RECREATION AREAS AND FACILITIES: *Including, but not limited to, beach access, picnic facilities, fishing piers, ballfields, tennis courts, trails, trailheads, etc. Costs of planning and site preparation should be included within the cost of each element. If this is a trail project, list the uses or types of trails.*

	Quantity	Description	Estimated Cost
N E W			
R E N O V A T I O N S	4 4 4	Regulation Backstops Laser Level Baseball Field Re-sod Baseball fields	\$110,000 \$ 40,000 \$ 50,000
	Total Primary		\$200,000

SUPPORT FACILITIES AND IMPROVEMENTS: *Parking, restrooms, landscaping, security lighting, and other such costs should be included under support costs. Costs of planning and site preparation should be included within the cost of each element. Amenities such as benches, trash cans, utilities, water fountains, or bike racks will receive no points when being scored.*

	Quantity	Description	Estimated Cost
N E W	1	Baseball Entrance Sign	\$5,000
R E N O V A T I O N S	8 1 1	Replacement Bleachers Men's and Women's Restroom Renovation Painting of Concession Building, Restrooms, and Dugouts	\$30,000 \$40,000 \$15,000
	Total Support		\$90,000

TOTAL COST OF PROPOSED PROJECT \$ 290,000

PART III — EVALUATION CRITERIA

I. GENERAL EVALUATION CRITERIA

1. CAPITAL IMPROVEMENT PLAN

- A. Is the proposed project identified, in whole or in part, in the applicant’s capital improvement plan or schedule during the current or next three (3) fiscal years?

Please provide:

- 1) a letter from the agency’s chief administrator certifying the five year capital improvement schedule is officially adopted.
- 2) a copy of the five-year capital improvement schedule included in the applicant’s adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules and are not acceptable) **Please highlight project name, amount and year.** (20 points)

 X Yes No

--- OR ---

- B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds?

Please provide: a copy of a fully executed resolution amending the existing schedule to include the proposed project. The resolution must **clearly indicate** the proposed project by name, amount and year. (10 points)

 Yes X No

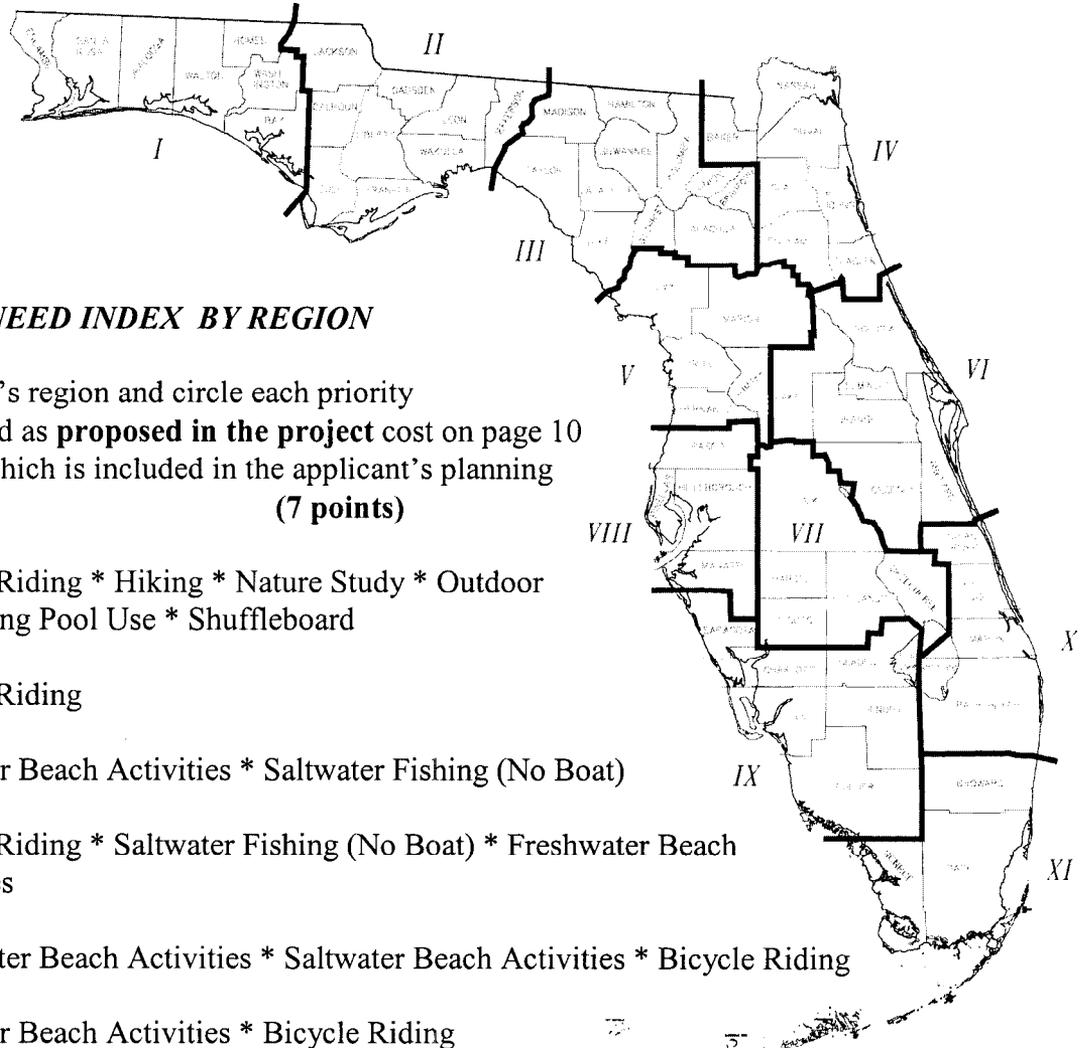
(Please tab as Exhibit “A”)

2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

- A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. Use the **OUTDOOR RECREATION IN FLORIDA- 2000 (Chapter 6)**. Provide quotations or other appropriate references with explanations to justify the correlation.

(Please tab as Exhibit “B”) (4 points)

- 1. Improve coordination, communication and cooperation between government, non-profit and private recreation providers in outdoor recreation planning and land management. – This park is programmed through a partnership with the Seminole Pony Baseball organization and the Seminole Girls Softball organization.



B. 2005 RELATIVE NEED INDEX BY REGION

Locate the applicant's region and circle each priority resource/facility need as **proposed in the project** cost on page 10 of this application which is included in the applicant's planning region:
(7 points)

- I Bicycle Riding * Hiking * Nature Study * Outdoor Swimming Pool Use * Shuffleboard
- II Bicycle Riding
- III Saltwater Beach Activities * Saltwater Fishing (No Boat)
- IV Bicycle Riding * Saltwater Fishing (No Boat) * Freshwater Beach Activities
- V Freshwater Beach Activities * Saltwater Beach Activities * Bicycle Riding
- X VI Saltwater Beach Activities * Bicycle Riding
Saltwater Fishing (No Boat) * Hiking * Outdoor Swimming Pool Use
- VII Bicycle Riding * Freshwater Fishing (No Boat)
- VIII Saltwater Beach Activities * Bicycle Riding * Hiking
Outdoor Swimming Pool Use * Golfing
- IX Bicycle Riding * Saltwater Beach Activities * Nature Study * Hiking
Tent Camping * Outdoor Swimming Pool Use * Shuffleboard * Golfing
- X Saltwater Beach Activities * Bicycle Riding * Freshwater Fishing (No Boat)
Hiking * Outdoor Swimming Pool Use
- XI Saltwater Beach Activities * Bicycle Riding * Freshwater Beach Activities
Freshwater Fishing (No Boat) * Hiking * Tent Camping * Outdoor Swimming Pool Use

3. PUBLIC PARTICIPATION

Indicate which of the following apply (**Check ALL that apply**):

(To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the previous 3 years of application. Also each of the three meetings must be held separately to receive each set of points.)

- X A. An advertised public meeting was held **solely** for the purpose of discussing the proposed project. *Attach a copy of proof of publication for the advertisement. **If submitting 2 applications, must hold separate meeting for each project (unless they are phased projects of the same park).***

(Please tab as Exhibit “C-1”) (10 points)

- X B. The project was discussed at a **regularly** scheduled meeting of the applicant’s advisory board responsible for park, recreation and leisure service activities. *Provide a copy of the minutes of the advisory board meeting(s) where **this project** was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist. **CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.***

(Please tab as Exhibit “C-2”) (7 points)

- X C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. *Provide documentation (minutes of meeting project discussed at or thank-you letter from an organization, association, etc.) showing that presentations **regarding this project** were made to community organizations or groups **OR** provide a copy of the survey summary of the results and explain how the **results relate to the proposed project.** Letters of support are not acceptable to receive points.*

(Please tab as Exhibit “C-3”) (4 points)

4. OPERATION AND MAINTENANCE

Capability to develop, operate and maintain the project site: (**Please check ONLY one**):

Provide a brief position description of how development, programming and maintenance will be provided and a copy of an agency organizational chart .

- X The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance.

(Please tab as Exhibit “D”) (6 points)

- The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance.

(Please tab as Exhibit “D”) (4 points)

- The applicant has other means of providing facility development, programming and maintenance.

(Please tab as Exhibit “D”) (2 points)

5. PARK PARTNERSHIP

The proposed project is supported through a fully executed written cooperative agreement between the applicant and a private or public entity in which said entity agrees to furnish 10% or more of the total project costs in cash, land, or labor services for the development/construction of this project with the applicant holding the leading management responsibility. **The written agreement must be executed by the end of the submission period and quantify the donation in monetary units. (A management or maintenance agreement is not acceptable.)**

_____ Yes X No (Please tab as Exhibit “E”) (3 points)

6. TRAIL CONNECTIVITY

The project provides for increased trail access by (a) connecting an existing, publicly owned and designated recreational trail with a project trail outside the project boundary; or (b) connecting two publicly designated trails outside of any park. **Please indicate new project trail and where it connects to the existing trail(s) on the project site plan.**

_____ Yes X No (Please tab as Exhibit “G”) (5 points)

II. DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. *Include improvements such a baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged. If undeveloped, state None.) The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. Please identify different funding phases from the existing facilities.*

(Please tab as Exhibit “G”) (5 points, if undeveloped)

2. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

- A. List the facilities which are addressed on page 10 of this application which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant’s population density as set forth in the Department’s study entitled “Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida” effective December 1995. *(See attached pages 19-23 for Priority Ranked Index Clusters. A project facility not listed in the priority ranked indexes will receive a score of a similar facility included in the indexes, as determined by the Department staff.) (If developing trails, must have separate trails to receive separate points.)*

(Maximum 30 points)

4 Regulation Backstops for Baseball Fields	3 points baseball fields
1 Baseball Entrance Sign	6 points support facilities
8 Replacement Bleachers	6 points support facilities
1 Men’s and Women’s Restroom Renovation	5 points rest rooms
1 Painting of Concession Building, Restrooms, and Dugouts	6 points support facilities
	26 Total Points

- B. Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant’s population density as set forth in the study titled “**1995 INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA**”. Use the table below to determine in which priority funding need ranking the project falls. **(Check ONLY one):**

_____ X _____ Highest Priority Funding Need **(13 points)**

_____ _____ Second Highest Priority Funding Need **(8 points)**

Population Density 1 - Population Under 10,000		
Rank	Funding	Index
1	Construction	87.7
2	Renovation	84.0
Population Density 2 - Population 10,000 to 24,999		
Rank	Funding	Index
1	Renovation	86.9
2	Construction	79.8
Population Density 3 - Population 25,000 to 49,999		
Rank	Funding	Index
1	Construction	88.8
2	Renovation	76.7
Population Density 4 - Population 50,000 to 99,999		
Rank	Funding	Index
1	Construction	93.8
2	Renovation	91.8
Population Density 5 - Population 100,000 and Over		
Rank	Funding	Index

1	Renovation	97.4
2	Construction	82.2

Source: *The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida*

III. ACQUISITION CRITERIA (COMPLETE ONLY FOR ACQUISITION PROJECTS)

1. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

List all the facilities that will be developed for this project. Only facilities identified in the top three priority ranked index clusters of outdoor facilities needs for new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida", effective December 1995, will receive these points. *(Priority ranked index clusters are attached as pages 19-23.)* **(15 points)**

2. NEEDED RECREATIONAL ACREAGE

Describe how the project provides for identified need(s) for additional park acreage pursuant to the applicant's adopted local comprehensive plan. **Provide the following:**

- 1) Needed acres/Person and Total Acreage Under Local Control
- 2) Provide excerpts of the applicant's local comprehensive plan as supporting back-up documentation and highlight the information that pertains to this section.
- 3) Give a brief narrative describing how this project will assist in off setting the deficiency of the applicant's land needs. **(Please tab as Exhibit "F") (15 points)**

3. CAPITAL IMPROVEMENT PLAN

- A. Is the proposed **development** of the property identified in the applicant's capital improvement plan (CIP) or schedule during the current or next three (3) fiscal years?

Please provide:

- 1) *a letter from the agency's chief administrator certifying the five year capital improvement schedule is officially adopted.*
- 2) *a copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules and are not acceptable) Please highlight project name, amount and year.* **(6 points)**

 Yes No **---OR---**

- B. Is the proposed **development** of the property included as part of the plan through an adopted resolution committing the applicant to amend their CIP and develop the property should it receive program funds?

Please provide: a copy of a fully executed resolution amending the existing schedule to include the development of the proposed project. The resolution must clearly indicate the development of the proposed project by name, year and amount. (3 points)

_____ Yes _____ No (Please tab as Exhibit "A")

IV. TRAIL CONSTRUCTION CRITERIA (COMPLETE ONLY FOR CONSTRUCTION OF TRAIL PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. *Include improvements such as trails, trailheads, ballfields, basketball courts, etc. (Bullet lists are encouraged. If undeveloped, state None.) The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. Please identify different funding phases from the existing facilities.*

(Please tab as Exhibit "G") (5 points, if undeveloped)

2. STATE GREENWAYS AND TRAILS PLAN

Explain how the proposed project would address one or more issues or goals as identified in the State's Greenways and Trails Plan. Use "Connecting Florida's Communities with Greenways and Trails – September 1998". *Provide quotations or other appropriate references to justify the correlation. Use a separate sheet if necessary.* (Please tab as Exhibit "H") (6 points)

3. STATE OF FLORIDA DESIGNATED RECREATIONAL GREENWAY OR TRAIL

The project is located on or connects with a State of Florida designated greenway or trail. *Please provide a map and documentation (letter from Office of Greenways and Trails) indicating connectivity. Designation Agreements must be fully executed by the end of submission period.*

_____ Yes _____ No (Please tab as Exhibit "I") (3 points)

4. REGIONAL OR LOCAL GREENWAYS AND TRAILS PLAN

Explain how the proposed project would implement a Greenway and Trail Plan adopted by either a regional or local governmental entity. *Provide quotations or appropriate references with explanations to justify correlation. Enclose a copy of the regional or local governmental adopted Greenway Plan.* (Please tab as Exhibit "J") (4 points)

5. MIXED USE OR SINGLE USE TRAILS

Does the specific trail design demonstrate that the project will support:
Mixed use recreational trail opportunities, either motorized or nonmotorized, or both?

_____ Yes _____ No **(8 points)**

--OR--

Single use recreational trail opportunities?

_____ Yes _____ No **(6 points)**

6. INFRASTRUCTURE ASSESMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant’s population density as set forth in the study titled “**1995 INFRASTRUCTURE ASSESMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA**”. Use the table below to determine in which priority funding need ranking the project falls. (**Check ONLY one**):

_____ Highest Priority Funding Need **(13 points)**

_____ Second Highest Priority Funding Need **(8 points)**

Population Density 1 - Population Under 10,000		
Rank	Funding	Index
1	Construction	87.7
2	Renovation	84.0
Population Density 2 - Population 10,000 to 24,999		
Rank	Funding	Index
1	Renovation	86.9
2	Construction	79.8
Population Density 3 - Population 25,000 to 49,999		
Rank	Funding	Index
1	Construction	88.8
2	Renovation	76.7
Population Density 4 - Population 50,000 to 99,999		
Rank	Funding	Index
1	Construction	93.8
2	Renovation	91.8
Population Density 5 - Population 100,000 and Over		
Rank	Funding	Index
1	Renovation	97.4

Source: *The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida*

Outdoor Facility Needs Ranked by Priority Index: Population Density 1

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Playgrounds	6	Baseball Fields	6	Cluster I
2	Support Facilities	5	Softball Fields	5	
3	Tennis Courts	5	Playgrounds	5	Cluster II
4	Rest Rooms	5	Rest Rooms	5	
5	Picnic Facilities	4	Support Facilities	4	
6	Baseball Fields	4	Soccer Fields	4	
7	Basketball Courts	4	Basketball Courts	4	Cluster III
8	Softball Fields	4	Bike Trails	4	
9	Swimming Pools	4	Swimming Pools	4	
10	Boating Facilities	4	Tennis Courts	4	
11	Fishing Piers	3	Picnic Facilities	3	
12	Camping	3	Handball Courts	3	
13	Handball Courts	3	Fishing Piers	3	Cluster IV
14	Football Fields	3	Football Fields	3	
15	Soccer Fields	3	Boating Facilities	3	
16	Beach Access	2	Exercise Trails	2	
17	Historical Facilities	2	Camping	2	
18	Shuffleboard Courts	2	Beach Access	2	Cluster V
19	Nature Trails	2	Historical Facilities	2	
20	Other	2	Shuffleboard Courts	2	
21	Golf Courses	2	Nature Trails	2	
22	Bike Trails	1	Golf Courses	1	
23	Exercise Trails	1	Hiking Trails	1	
24	Hiking Trails	1	Horse Trails	1	Cluster VI
25	Horse Trails	1	Other	1	

Population Density 1 - Population Under 10,000

Outdoor Facility Needs Ranked by Priority Index: Population Density 2

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Rest Rooms	6	Support Facilities	6	Cluster I
2	Support Facilities	6	Rest Rooms	6	
3	Playgrounds	6	Playgrounds	6	
4	Baseball Fields	5	Softball Fields	5	Cluster II
5	Tennis Courts	5	Soccer Fields	5	
6	Softball Fields	5	Baseball Fields	5	
7	Basketball Courts	4	Basketball Courts	4	Cluster III
8	Boating Facilities	4	Picnic Facilities	4	
9	Swimming Pools	4	Swimming Pools	4	
10	Picnic Facilities	4	Football Fields	4	
11	Soccer Fields	4	Tennis Courts	4	
12	Exercise Trails	3	Handball Courts	3	Cluster IV
13	Football Fields	3	Nature Trails	3	
14	Shuffleboard Courts	3	Bike Trails	3	
15	Handball Courts	2	Boating Facilities	2	Cluster V
16	Beach Access	2	Other	2	
17	Fishing Piers	2	Exercise Trails	2	
18	Camping	2	Golf Courses	2	
19	Bike Trails	2	Hiking Trails	2	
20	Nature Trails	2	Fishing Piers	2	
21	Other	2	Camping	2	
22	Golf Courses	1	Beach Access	1	Cluster VI
23	Hiking Trails	1	Historical Facilities	1	
24	Historical Facilities	1	Horse Trails	1	
25	Horse Trails	1	Shuffleboard Courts	1	

Population Density 2 - Population From 10,000 to 24,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 3

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Rest Rooms	6	Baseball Fields	6	Cluster I
2	Playgrounds	6	Soccer Fields	6	
3	Support Facilities	5	Support Facilities	5	Cluster II
4	Tennis Courts	5	Softball Fields	5	
5	Baseball Fields	5	Playgrounds	5	
6	Basketball Courts	5	Boating Facilities	5	
7	Beach Access	4	Football Fields	4	Cluster III
8	Swimming Pools	4	Tennis Courts	4	
9	Soccer Fields	4	Rest Rooms	4	
10	Picnic Facilities	4	Picnic Facilities	4	
11	Football Fields	3	Basketball Courts	3	Cluster IV
12	Softball Fields	3	Other	3	
13	Boating Facilities	3	Exercise Trails	3	
14	Exercise Trails	2	Bike Trails	2	Cluster V
15	Handball Courts	2	Nature Trails	2	
16	Other	2	Camping	2	
17	Golf Courses	2	Handball Courts	2	
18	Shuffleboard Courts	2	Historical Facilities	2	
19	Fishing Piers	2	Swimming Pools	2	
20	Bike Trails	2	Hiking Trails	2	
21	Hiking Trails	2	Golf Courses	2	
22	Nature Trails	2	Beach Access	2	
23	Camping	2	Fishing Piers	2	
24	Historical Facilities	1	Horse Trails	1	Cluster VI
25	Horse Trails	1	Shuffleboard Courts	1	

Population Density 3 - Population From 25,000 to 49,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 4

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Playgrounds	6	Soccer Fields	6	Cluster I
2	Rest Rooms	5	Playgrounds	5	Cluster II
3	Support Facilities	5	Picnic Facilities	5	
4	Tennis Courts	5	Baseball Fields	5	
5	Soccer Fields	5	Support Facilities	5	
6	Baseball Fields	5	Swimming Pools	5	
7	Swimming Pools	4	Softball Fields	4	Cluster III
8	Exercise Trails	4	Basketball Courts	4	
9	Softball Fields	4	Rest Rooms	4	
10	Basketball Courts	4	Other	4	
11	Handball Courts	3	Exercise Trails	3	Cluster IV
12	Picnic Facilities	3	Golf Courses	3	
13	Boating Facilities	2	Tennis Courts	2	Cluster V
14	Beach Access	2	Boating Facilities	2	
15	Fishing Piers	2	Fishing Piers	2	
16	Shuffleboard Courts	2	Football Fields	2	
17	Football Fields	2	Handball Courts	2	
18	Golf Courses	2	Bike Trails	2	
19	Nature Trails	2	Nature Trails	2	
20	Other	2	Hiking Trails	2	
21	Bike Trails	2	Horse Trails	2	
22	Camping	2	Beach Access	2	
23	Hiking Trails	2	Camping	2	
24	Historical Facilities	1	Historical Facilities	1	Cluster VI
25	Horse Trails	1	Shuffleboard Courts	1	

Population Density 4 - Population From 50,000 to 99,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 5

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Support Facilities	6	Support Facilities	6	Cluster I
2	Rest Rooms	5	Baseball Fields	5	Cluster II
3	Playgrounds	5	Playgrounds	5	
4	Tennis Courts	4	Softball Fields	4	
5	Swimming Pools	4	Rest Rooms	4	Cluster III
6	Boating Facilities	4	Soccer Fields	4	
7	Basketball Courts	4	Picnic Facilities	4	
8	Golf Courses	3	Bike Trails	3	
9	Softball Fields	3	Swimming Pools	3	
10	Picnic Facilities	3	Exercise Trails	3	
11	Historical Facilities	3	Hiking Trails	3	Cluster IV
12	Baseball Fields	3	Other	3	
13	Fishing Piers	3	Golf Courses	3	
14	Exercise Trails	3	Camping	3	
15	Soccer Fields	3	Beach Access	3	
16	Handball Courts	2	Historical Facilities	2	
17	Camping	2	Tennis Courts	2	
18	Football Fields	2	Basketball Courts	2	Cluster V
19	Nature Trails	2	Boating Facilities	2	
20	Beach Access	2	Fishing Piers	2	
21	Bike Trails	2	Football Fields	2	
22	Other	2	Nature Trails	2	
23	Hiking Trails	2	Handball Courts	2	
24	Horse Trails	1	Horse Trails	1	Cluster VI
25	Shuffleboard Courts	1	Shuffleboard Courts	1	

Population Density 5 - Population From 100,000 & Over

Title: SOLDIERS CREEK BASEBALL IMPROVEMENTS
AS/400 CIP: 2316 01 - Pentamation CIP:
Starting Year: 2005
Project Loc: SOLDIERS CREEK
ORG# 043800 PARKS
OMB Analyst: Showe, Jason

CIE Project: Y
Element: RECREATION/OPEN SPACE
Service Area: NOT APPLICABLE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00100 GENERAL FUND	043800	100 000	100 000	100 000	100 000	100 000		

	2004/05 Budget	2004/05 Rebudget	2004/05 Total	2005/06	2006/07	2007/08	2008/09	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

IMPROVEMENTS TO SOLDIERS CREEK BASEBALL SUPPORT FACILITIES

Project Description - Operating

*NONE

Key Project Status Information

*NONE

Facility Capacity Added

Amount: Units: Estimated Availability Date:

PUBLIC MEETING NOTICE

There will be a public meeting scheduled

September 8, 2004 at 6:30 p.m. at

Soldiers Creek Park

to review Seminole County's Parks and Recreation plans to renovate the baseball area of Soldiers Creek Park. The County is applying for funding through the Florida Recreation Development Assistance Program for this project. The meeting will be held at Soldiers Creek located at 2400 State Road 419 Longwood, Florida. To receive driving directions to the park please call 407-788-0405.

**SEMINOLE COUNTY PARKS & RECREATION ADVISORY BOARD
MINUTES OF MEETING July 20, 2004**

MEMBER ROLL CALL:

Tom Artingstall, absent
Tom Boyko, present
Anthony Brown, absent
Sylvester Chang, present
Roger Cooper, present
Beth Gerber, present
Jane Harrison, absent
Bruce McMenemy, absent
Michael Odell, absent
Brian Volk, absent

STAFF PRESENT:

Suzy Goldman – Library & Leisure Services Director
Jeff Hayes – Parks & Recreation Senior Coordinator

PLACE:

Seminole County Softball Complex
263 West North Street
Altamonte Springs, FL 32714

TIME:

In the absence of the Chairperson, Jane Harrison, and the Vice Chairperson, Brian Volk, Suzy Goldman brought the meeting to order at 7:35 a.m.

Suzy Goldman advised the Board of a Florida Recreation Development Assistance Program (FRDAP) grant the County will be applying for to make some much needed improvements to Soldiers Creek Park baseball. Seminole Baseball leases the baseball part of **Soldiers Creek Park**. The agreement the County had with Seminole Baseball is that they make all the **improvements** and take care of all the maintenance. The program has been losing membership and

SEMINOLE COUNTY PARKS & RECREATION ADVISORY BOARD MINUTES OF MEETING July 20, 2004

as a result the group is not in a position to make major improvements. The improvements that are needed include replacement of bleachers (\$30,000), regulation backstops (\$100,000), baseball entrance sign (\$5,000), restroom renovation (\$40,000) and painting (\$25,000) at a total cost of \$200,000. Ms. Goldman said she has had a budget meeting with the Board of County Commissioners at the request of one of the commissioners. These improvements have been included in next year's budget. Ms. Goldman informed that these improvements are sorely needed. She also informed that preliminary studies indicate that the City of Winter Springs appears to have the largest program in the County and some of the participants of Seminole Baseball may have gone to Winter Springs. Discussion ensued. Beth Gerber stated that improvements to Soldiers Creek Park should bring an increase in participation.

Tom Boyko wanted to know what **NCAA** is. Ms. Goldman informed it is the National Collegiate Athletic Association and that they conduct events for a variety of sports.

Roger Cooper asked how Parks addresses the possibility of injuries during recreational activities. Mr. Hayes shared that the State of Wisconsin handles this with **Recreational Immunity Laws** and that they apply when there is no fee charged to participate. The board requested to be able to review the Recreational Immunity Laws at the next meeting.

Sylvester Chang requested to know what the minimum **attendance** is for this **Parks Advisory Board**. Ms. Goldman clarified that it takes five members to make a quorum. Mr. Chang recommended that the next time this Board has a quorum a decision be made on how to try to get a quorum to attend the meetings.

Mr. Chang also requested a more **formal agenda and minutes** to the meetings. He would also like the approval of minutes on the agenda.

Jeff Hayes presented an overview of the trail system in Seminole County. Ms. Gerber had some concerns about the busy intersections on the Seminole Wekiva Trail. Ms. Goldman informed that the County is looking at putting a pedestrian overpass at State Road 434 and some property in the Markham Woods area is being donated to the County on which a trailhead can be established so the trail can be enjoyed without having to cross the busy intersections.

**SEMINOLE COUNTY PARKS & RECREATION ADVISORY BOARD
MINUTES OF MEETING July 20, 2004**

Roger Cooper left at 8:30 a.m.

Mr. Boyko asked about needing irrigation for the new landscaping on the trail. Ms. Goldman indicated that the County is not looking at planting vegetation that will require special watering other than in draught conditions.

Suzy Goldman adjourned the meeting at 8:38 a.m.

Seminole County Parks and Recreation Department Survey
 Seminole County Parks and Recreation Department
 264 W. North Street
 Altamonte Springs, FL

September 8, 2004

Seminole County is in the planning process to renovate Solder's Creek Park's Baseball Field and would like your input in this process. Please complete the following survey and help us provide you the best recreational facilities possible then return your completed survey to one of the staff members.

1. In which of the following leisure activities and recreation programs do you and others in your household participate regularly? Check (√) all that applies in the “**Regular Participation**” column.

Leisure Activities and Recreation Programs	Regular Participation	Leisure Activities and Recreation Programs	Regular Participation
Baseball		Hiking	
Basketball		In-line/Roller Skating	
Biking		Picnics	
Boating		Playgrounds	
Camping		Racquetball	
Canoeing		Roller Hockey	
Cross Country Running		Running	
Equestrian/horse		Skateboarding	
Festivals/Special Events		Soccer	
Fishing		Softball	
Fitness		Swimming	
Football		Tennis	
Games (table/board/computer)		Volleyball	
Golf		Walking Paths	

2. Which of the leisure activities and recreation programs do you participate in at Soldier's Creek? Check (√) all that applies in the “**Solder's Creek**” column.

Leisure Activities and Recreation Programs	Regular Participation
Baseball	
Biking	
Softball	
Soccer	

3. Below is a series of questions that will help us serve you better. Please rate each using the 7-point scale from 1 [poor] to 7 [excellent].

	Rating							Don't Know
	Poor	2	3	4	5	6	Excellent	
Overall, how would you rate the recreation facilities offered in Seminole County?								
Overall, how would you rate the leisure activities and programs offered in Seminole County?								
How would you rate the baseball area at Soldier's Creek?								
How would you rate the baseball facilities at Soldier's Creek?								
Please rate the landscaping and beautification of the baseball area and facilities at Soldier's Creek?								
How would you rate the maintenance and equipment repair at Soldier's Creek?								
How well has the organization been able to rectify existing deficiencies at Soldier's Creek?								

4. Are there any improvements that should be made to Soldier's Creek? Please check those you feel need attention in the table below.

Leisure Activities and Recreation Programs	Needs Improvement <input checked="" type="checkbox"/>
Ball Fields	
Bathrooms	
Bleachers	
Dugouts	
Lighting	
Picnic Area	
Security Lighting	
Signage	
Support Buildings, e.g., Concessions	
Other improvements [use the spaces below, be as specific as possible]	

Then some questions for classification purposes:

2. Your gender Male Female

3. What is your zip code? _____

4. How many people, and including yourself, are in your immediate household? _____

5. How many in your immediate household are in each of the following age categories?
[Please be sure to include yourself]

4 & under	_____	14-17	_____	25-34..	_____	55-64.....	_____		
5-8	_____	18-20..	_____	35-44..	_____	65-74	_____
9-13	_____	21-24..	_____	45-54..	_____	75 & over	_____	_____

Thank you!



**Library & Leisure Services Department
Parks & Recreation Division
Administration**

64 Total Positions
6.5 Administration
6 Full-Time
1 Part-time

2002/2003

