

SEMINOLE COUNTY BUDGET REQUEST

Budget Division Use only:

DATE: 9/9/05
 FROM: Department Environmental Services
 Division Solid Waste Management

BCR	<input checked="" type="checkbox"/>	05-38

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

Detailed Explanation:

Repair costs for the Solid Waste Management Division in excess of original budgeted amounts. There has been a larger than anticipated number of tires which required replacement this year (at approximately \$5,000 per tire) as well as a higher incidence of accidents. Lastly, the age of the vehicles has contributed to the higher than anticipated repair costs. The scheduled vehicle replacements during the coming fiscal years should alleviate some of these repair costs.

Fund #	40201	Fund Name	Solid Waste	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	40201-087900-530340		Contracted Services	150,000
				0
				0
				0
			TOTAL	\$150,000
TRANSFER TO	40201-010556-530460		Repairs and Maintenance	75,000
	40201-010546-530340		Contracted Services	75,000
				0
				0
			TOTAL	\$150,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 9/9/05 Analyst Fredrik V. Coulter Budget Manager [Signature]

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date Sept 27, 2005

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____