

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Requests

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Patricia Comings **EXT.** 7175

Agenda Date <u>9/27/05</u>	Regular <input type="checkbox"/>	Consent <input checked="" type="checkbox"/>	Work Session <input type="checkbox"/>
Briefing <input type="checkbox"/>			
Public Hearing – 1:30 <input type="checkbox"/>		Public Hearing – 7:00 <input type="checkbox"/>	

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

12. **BCR #05-37 – \$40,000 – Public Works – Roads-Stormwater - 13000 – Stormwater Fund.** To provide funding for purchase of an eight acre compensatory easement as required by the Army Corps of Engineers. The compensatory easement allows the Sweetwater Cove Tributary Surface Water Restoration erosion Control / Stormwater Treatment Project to remove erosion and install preventative measures to minimize future erosion on Sweetwater Creek. This project is one of ten initiated through the Emergency Watershed Protection Program and funded by the Natural Resources Conservation Services. The funding is being transferred from the N. Lake Jessup, another NRCS project. Funds are available since the bids for the project came in significantly lower than anticipated.

13. **BCR #05-38 - \$150,000 – Environmental Services – Solid Waste Management - 40201 – Solid Waste Fund.** Repair costs for the Solid Waste Management Division in excess of original budgeted amounts. There has been a larger than anticipated number of tires which required replacement this year (at approximately \$5,000 per tire) as well as a higher incidence of accidents. Lastly, the age of the vehicles has contributed to the higher than anticipated repair costs. The scheduled vehicle replacements during the coming fiscal years should alleviate some of these repair costs.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: <u>35</u>
CM: <u>KB</u>
File No. <u>CFSB00</u>