

Presentation

Driver's Education Pilot Program

Presented by:

**Dede Schaffner, Seminole County Public Schools,
Chair, Driver's Education Committee**

**Raymond Gaines, Executive Director, Seminole County Public
Schools – High School Program**

**Mary Lane, Curriculum Specialist, Seminole County Public
Schools**

Robin Butler, Public Works Traffic Safety Engineering



SEMINOLE COUNTY
PUBLIC SCHOOLS

BILL VOGEL, Ed.D.
Superintendent

August 23, 2006

Educational Support Center
400 E. Lake Mary Boulevard
Sanford, Florida 32773-7127
Phone: (407) 320-0003
Fax: (407) 320-0281
Suncom: 351-0003

Ms. Cindy Coto
Seminole County Manager
Court House
Sanford, Florida

SCHOOL BOARD
JEANNE MORRIS
Chairman

Dear Cindy:

Thank you for your interest in the expanded Driver's Education Program we are seeking to provide in Seminole County.

DIANE BAUER
Vice Chairman

I am attaching the Cost Per School for the Pilot Program which would be done for two years. Robin Butler, Traffic Safety Engineering, has been making presentations at the City Council meetings throughout the county and we have several cities that want to partner on the project. The county contribution would be \$\$181,476 for both schools for the first year and \$120,000 for the second year for a grand total of \$301,476. Each city would contribute \$45,369 (first year) and \$30,000 (second year) with the School Board contribution of \$90,738 and \$60,000 respectively.

BARRY GAINER
Board Member

SANDRA ROBINSON
Board Member

The pilot program would serve 60 students per session (30 – classroom and 30 – range/road) and with two sessions per school (Monday/Wednesday and Tuesday/Thursday) a total of 120 students per semester would be served. This equates to 240 students per year per school or a total of 480 students.

DEDE SCHAFFNER
Board Member

We are anxious to get this program underway in January, 2007 and must begin planning now. Can we count on your support? Please call me on my cell at (407) 928-8273 with any questions.

Sincerely,

Dede Schaffner, Chair
Driver's Education Committee

Expanded Driver Education Program

Pilot Program – Cost per School

	Cost – Year 1	Cost for Year 2
Total Cost	\$224,476	\$120,000
Metroplan Funding	- 43,000	Not funded
Balance	\$181,476	\$120,000
County Contribution	\$90,738 (50%)	\$ 60,000
Municipality Contribution	\$ 45, 369 (25%)	\$ 30,000
SCPS Contribution	\$ 45,369 * (25%)	\$ 30,000

Pilot Program – Total Cost for Two Schools

	Cost – Year 1	Cost for Year 2
Total Cost	\$448,952	\$240,000
Metroplan Funding	- 86,000	Not funded
Balance	\$362,952	\$240,000
County Contribution	\$181,476 (50%)	\$ 120,000
2 Municipalities Contribution	\$ 90,738 (25%) @ \$45,369 each	\$ 60,000 @ \$30,000 each
SCPS Contribution	\$ 90,738 (25%)	\$ 60,000

* The Pilot Program is limited to 2 schools for a period of 2 years.

Expanded Driver Education Program
Total Program Costs for All 9 High Schools

	Year 1	Years 2-5*
Total Program Cost	\$2,019,924	\$1,276,695
SCPS Contribution	\$ 162,000	\$ 162,000
County Contribution	\$ 928,962	\$ 557,348
Contribution for each municipality	\$ 132,709	\$ 79,621

* This amount includes an amortization of \$196,695 per year for replacement costs of textbooks, vehicles, simulators and dual brakes. It does not necessarily project price increases.