

SEMINOLE COUNTY BUDGET CHANGE REQUEST

Date 9/15/03 OMB# 03-83

FROM: Department Administrative Services Division Facilities Maintenance Section _____

Signatures: Department Director [Signature] Division Manager [Signature]

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # _____ Budget Item # _____ Budget Amount \$ _____
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# _____

The attached change order items are necessary to promote proper drainage, correct unforeseen conditions, and complete items not shown on the drawings. This change order includes:

Western Court Yard Elevation and Drainage - This work is required to prevent water from entering the back stairwell, other options discussed did not guarantee proper drainage.

West Parking Lot Island Changes - This work will add additional parking spaces.

East Court Yard - The drainage was reconsidered and the original plan of adding asphalt was expanded to also add an asphalt curb and connect the drain line to the roof drain.

East Parking Lot Entrance - During construction of the required entrance, an old entrance was found which needs to be demolished, removed and disposed.

FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund # 00100 Fund Name General

	ACCOUNT NUMBER	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	010560-53031000	Professional Services	\$ 30,100.00
	_____	_____	\$ _____
	_____	_____	\$ _____
	TOTAL:		\$ 30,100.00
TRANSFER TO	010560-56063000	Improvements Other than Buildings	\$ 30,100.00
	_____	_____	\$ _____
	_____	_____	\$ _____
	TOTAL:		\$ 30,100.00

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature _____

Div or Dept _____

OMB RECOMMENDATION: Approval Disapproval Analyst Mary Mathews Director [Signature]

APPROVING AUTHORITY: _____ OMB Director _____ County Manager BCC (Meeting Date) 9-23-03

Approved Not approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____

Prime Construction Group Price Breakdown							
Job: <u>Seminole County Services Building</u>							
<u>Western Court Yard, Elevation and Drainage</u>							
Item Number	Item	Estimated Quantity	Unit	Unit Price	Extension	Subtotal	
Western Court Yard, Elevation and Drainage							
1	Survey and Layout / PM Time	1	LS	\$1,100.00	\$1,100.00		
2	Header Curbs and Local Drains	2	Ea	\$1,300.00	\$2,600.00		
3	Downspout Modification and Drainage	1	LS	\$600.00	\$600.00		
4	Credit for Contract Downspout (Tie In)	1	LS				
5	Raise Parking Lot Elevation / Trim Existing Curb	203	Tons	\$58.00	\$11,358.00		
6	2" Overlay (Silt Pavement)	44	Ton	\$118.00	\$5,192.00		
							\$20,860.00
West Parking Lot Island Changes							
7	Survey and Layout	1	LS	\$700.00	\$700.00		
8	Add Curb	110	LF	\$17.00	\$1,870.00		
9	Delete Curb	-60	LF	\$17.00	(\$1,020.00)		
10	Demo and Dispose of Sidewalk	1	LS	\$575.00	\$575.00		
11	Concrete Fill / SOG in Island	1	LS	\$350.00	\$350.00		
12	Additional Asphalt (Basework and Surface)	1	LS	\$1,800.00	\$1,800.00		
13	Striping <i>BUMPERS ?</i>	1	LS	\$300.00	\$300.00		
							\$4,975.00
North West Entrance							
14	Sawcut walkway	1	LS	\$300.00	\$300.00		
15	New Sidewalk Area	28	SY	\$25.00	\$700.00		
16	New Handicapped Ramps	2	Ea	\$500.00	\$1,000.00		
							\$2,000.00
East Courtyard Changes							
17	Asphalt Curb (Use some of approved \$ for asphalt)	45	LF	\$7.00	\$315.00		
18	Connect Drain Line to Roof Drain	1	LS	\$150.00	\$150.00		
							\$465.00
East Parking Lot Entrance							
19	Concrete Curb and Drive Demo	1	LS	\$500.00	\$500.00		
							\$500.00
Steel Plates / Stream Channel Covers							
20	Plates to Cover Turn In Channel	2	Ea	\$700.00	\$1,400.00		
21							\$1,400.00
Misc							
22							
23							
24							
25							
26							
					<u>\$30,100.00</u>		\$30,100.00