

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Planning & Development**
 Fund(s): 11911 Planning & Development Grants
 (State)

DFS Recommendation	
B Segal <i>BS</i>	8/25/05
Analyst	Date
<i>[Signature]</i>	<i>8/25/05</i>
Budget Mgr	Date
<i>[Signature]</i>	<i>8/25/05</i>
Director	Date

PURPOSE: Budget Amendment to establish funding of \$2,199,761 for the Hurricane Housing Recovery Grant approved by the Board of County Commissioners on June 28, 2005. This grant is a one time allocation from Florida Housing Finance Corporation and will be utilized to meet Hurricane Housing Recovery needs throughout Seminole County.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11911.334510.01		HHR Grant	\$2,199,761
Total Sources			\$2,199,761

Uses:

Account Number	Project #	Account Title	Amount
11911.116000.530340		Contracted Services	292,964
11911.116000.530400		Travel and Per Diem	6,000
11911.116000.530490		Other Charges/Obligations	6,000
11911.116000.530510		Office Supplies	2,000
11911.116000.530520		Operating Supplies	16,800
11911.116000.560641		Operating Supplies-Equipment	6,200
11911.116000-580821		Aid to Private Organizations	1,869,797
Total Uses			\$2,199,761

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____