

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 8/23/05
 FROM: Department Environmental Services
 Division Solid Waste Management

BCR	<input checked="" type="checkbox"/>	<u>05-35</u>
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WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

Detailed Explanation:

Funds needed to complete time sensitive environmental compliance requirements relating to the Landfill Financial Assurance submittal and the semi-annual submittal for the groundwater monitoring at the Sanlando Landfill. In order to correctly account for these expenditures, the funding must be moved from Contract Operations to Non-Contract.

	Fund # <u>40100</u>	Fund Name <u>Water and Sewer</u>	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER FROM	<u>40201.087901.530310</u>		<u>Professional Services</u>
			<u>50,000</u>
			<u>0</u>
			<u>0</u>
			<u>0</u>
		TOTAL	<u>\$50,000</u>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER TO	<u>40201.087900.530310</u>		<u>Professional Services</u>
			<u>50,000</u>
			<u>0</u>
			<u>0</u>
			<u>0</u>
		TOTAL	<u>\$50,000</u>

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 8/1/05 Analyst Fredrik V. Coulter Budget Manager 

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date Sept. 13, 2005

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____