

**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

Budget Division Use only:

DATE: 8/25/05  
 FROM: Department Environmental Services  
 Division Water and Wastewater

BCR	<input checked="" type="checkbox"/>	05-34
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**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

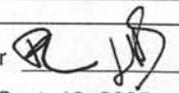
**Detailed Explanation:**

The Wekiva Protection Area legislation has impacted the operating parameters of the Greenwood Lakes Wastewater Treatment Plant. The protection zone now includes the Greenwood Lakes Plant and Reuse site, which will have to meet the requirements of the primary zone classification, less than 3mg/L nitrogen. To be able to meet this pollution lead reduction, new monitoring equipment will need to be installed to monitor the facility to meet the new criteria. Funds for this project can be utilized from Collection System Enhancements. This program is an on-going program to reduce infiltration within the collection system and most of the work has been completed. During the hurricanes the systems were stressed and produced no significant infiltration. Therefore, this money will be better utilized for the improvements that are required by new Florida Department of Environmental Protection regulations.

	<b>Fund #</b> <u>40100</u>	<b>Fund Name</b> <u>Water and Sewer</u>	
	<b>FUND/ACCOUNT NUMBER</b>	<b>Project #</b>	<b>ACCOUNT TITLE</b>
<b>TRANSFER FROM</b>	<u>40100-087801-560650</u>	<u>00083101</u>	<u>Construction in Progress</u>
			<u>290,126</u>
			<u>0</u>
			<u>0</u>
			<u>0</u>
		<b>TOTAL</b>	<b><u>\$290,126</u></b>
	<b>FUND/ACCOUNT NUMBER</b>	<b>Project #</b>	<b>ACCOUNT TITLE</b>
<b>TRANSFER TO</b>	<u>40100-087801-560650</u>	<u>00255001</u>	<u>Construction in Progress</u>
		<u>( new )</u>	<u>290,126</u>
			<u>0</u>
			<u>0</u>
			<u>0</u>
		<b>TOTAL</b>	<b><u>\$290,126</u></b>

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date \_\_\_\_\_ Department/Division \_\_\_\_\_

**RECOMMENDATION:**  Approval Date 7/21/05 Analyst Fredrik V. Coulter Budget Manager 

**APPROVING AUTHORITY:**  FS Director  County Manager  BCC Meeting Date Sept. 13, 2005

Approved  Disapproved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

**FINANCE:** Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_