

**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

Budget Division Use only:

DATE: 9/01/05  
 FROM: Department Information Technologies  
 Division Information Services

BCR	<input checked="" type="checkbox"/>	05-32

**WHAT IS NEEDED:**

- ☒ Accounting adjustment: Item is budgeted, but funds are in incorrect account line project number.  
☐ More funds for Budgeted Item: Item is budgeted, but additional funds are required.  
☐ New item: Item is not in this fiscal year's budget.  
☐ Operational Adjustment (Transfer or Savings to cover overage)  
☐ Change in Project Scope

**Detailed Explanation:**


Funding for the Server Software Project was erroneously transferred into the J.D. Edwards Project line. This request moves the funds from Project 00163101 – J.D. Edwards consultant support and hardware back to project 00219401 for the following software:

- Used for: 1) Virtual server software being used to decrease number of servers while providing redundancy.  
 2) True image used to store "image" of server for quick recovery.  
 3) MS Agreement - \$50,305 -renewal of windows licenses for all county servers.  
 4) MS Agreement - \$89,089 -license agreement for server software to support sce.net.  
 5) Reporting software - not yet purchased enterprise version.

	Fund #	00100	Fund Name	General	
	<b>FUND/ACCOUNT NUMBER</b>		<b>Project #</b>	<b>ACCOUNT TITLE</b>	<b>AMOUNT</b>
<b>TRANSFER FROM</b>	00100-140300-560642		00163101	Machinery and Equipment	229,000
				<b>TOTAL</b>	<b>\$229,000</b>
	<b>FUND/ACCOUNT NUMBER</b>		<b>Project #</b>	<b>ACCOUNT TITLE</b>	<b>AMOUNT</b>
<b>TRANSFER TO</b>	00100-140300-560642		00219401	Machinery and Equipment	229,000
				<b>TOTAL</b>	<b>\$229,000</b>

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

☐ Approval Date \_\_\_\_\_ Department/Division \_\_\_\_\_

**RECOMMENDATION:** ☒ Approval Date 6/3/2005 Analyst Fredrik V. Coulter Director 

**APPROVING AUTHORITY:** ☐ FS Director ☐ County Manager ☒ BCC Meeting Date Sept. 13, 2005

☐ Approved ☐ Disapproved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

**FINANCE:** Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_