

**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

Budget Division Use only:

DATE: 8/8/05  
 FROM: Department Administrative Services  
 Division Facilities Maintenance

BCR	<input checked="" type="checkbox"/>	05-31
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**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

**Detailed Explanation:**

Additional funds are needed to cover the re-roofing of the Children's Village buildings located at:

- 3790 Dyke Rd, Winter Park, FL.
- 3800 Dyke Road, Winter Park, FL

Estimated cost for each building is \$16,230

	<b>Fund #</b> <u>00100</u>	<b>Fund Name</b> <u>General Fund</u>	
	<b>FUND/ACCOUNT NUMBER</b>	<b>Project #</b>	<b>ACCOUNT TITLE</b>
<b>TRANSFER FROM</b>	<u>00100.010560.5303400</u>	<u>                    </u>	<u>Contracted Services</u>
	<u>                    </u>	<u>                    </u>	<u>                    </u>
	<u>                    </u>	<u>                    </u>	<u>                    </u>
		<b>TOTAL</b>	<b>\$32,460</b>
	<b>FUND/ACCOUNT NUMBER</b>	<b>Project #</b>	<b>ACCOUNT TITLE</b>
<b>TRANSFER TO</b>	<u>00100.010560.560620</u>	<u>00255301</u>	<u>Buildings</u>
	<u>                    </u>	<u>(new)</u>	<u>                    </u>
	<u>                    </u>	<u>                    </u>	<u>                    </u>
		<b>TOTAL</b>	<b>\$32,460</b>

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date \_\_\_\_\_ Department/Division \_\_\_\_\_

**RECOMMENDATION:**  Approval Date 8/12/05 Analyst Mary Matthews Budget Manager [Signature]

**APPROVING AUTHORITY:**  FS Director  County Manager  BCC Meeting Date 9/13/05

Approved  Disapproved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

**FINANCE:** Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_