

## **Presentation**

### **Driver's Education Pilot Program**

Presented by:

**Raymond Gaines; Executive Director, Seminole County Public  
Schools - High School Program**

**Mary Lane, Curriculum Specialist, Seminole County Public  
Schools**

**Robin Butler, Public Works Traffic Safety Engineering**



SEMINOLE COUNTY  
PUBLIC SCHOOLS

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August 23, 2006

Ms. Cindy Coto  
Seminole County Manager  
Court House  
Sanford, Florida

Dear Cindy:

Thank you for your interest in the expanded Driver's Education Program we are seeking to provide in Seminole County.

I am attaching the Cost Per School for the Pilot Program which would be done for two years. Robin Butler, Traffic Safety Engineering, has been making presentations at the City Council meetings throughout the county and we have several cities that want to partner on the project. The county contribution would be \$181,476 for both schools for the first year and \$120,000 for the second year for a grand total of \$301,476. Each city would contribute \$45,369 (first year) and \$30,000 (second year) with the School Board contribution of \$90,738 and \$60,000 respectively.

The pilot program would serve 60 students per session (30 – classroom and 30 – range/road) and with two sessions per school (Monday/Wednesday and Tuesday/Thursday) a total of 120 students per semester would be served. This equates to 240 students per year per school or a total of 480 students.

We are anxious to get this program underway in January, 2007 and must begin planning now. Can we count on your support? Please call me on my cell at (407) 928-8273 with any questions.

Sincerely,

Dede Schaffner, Chair  
Driver's Education Committee

## Expanded Driver Education Program

### Pilot Program – Cost per School

	<b>Cost – Year 1</b>	<b>Cost for Year 2</b>
Total Cost	\$224,476	\$120,000
Metroplan Funding	- 43,000	Not funded
Balance	\$181,476	\$120,000
County Contribution	\$90,738 (50%)	\$ 60,000
Municipality Contribution	\$ 45, 369 (25%)	\$ 30,000
SCPS Contribution	\$ 45,369 * (25%)	\$ 30,000

### Pilot Program – Total Cost for Two Schools

	<b>Cost – Year 1</b>	<b>Cost for Year 2</b>
Total Cost	\$448,952	\$240,000
Metroplan Funding	- 86,000	Not funded
Balance	\$362,952	\$240,000
County Contribution	\$181,476 (50%)	\$ 120,000
2 Municipalities Contribution	\$ 90,738 (25%) @ \$45,369 each	\$ 60,000 @ \$30,000 each
SCPS Contribution	\$ 90,738 (25%)	\$ 60,000

\* The Pilot Program is limited to 2 schools for a period of 2 years.

**Expanded Driver Education Program**

**Total Program Costs for All 9 High Schools**

	<b>Year 1</b>	<b>Years 2-5*</b>
<b>Total Program Cost</b>	\$2,019,924	\$1,276,695
<b>SCPS Contribution</b>	\$ 162,000	\$ 162,000
<b>County Contribution</b>	\$ 928,962	\$ 557,348
<b>Contribution for each municipality</b>	\$ 132,709	\$ 79,621

\* This amount includes an amortization of \$196,695 per year for replacement costs of textbooks, vehicles, simulators and dual brakes. It does not necessarily project price increases.