

19. **Approve Amendment #2 to A/B-3021-01/GG – Term Contract for Traffic Signals and Systems, with Traffic Control Devices, Altamonte Springs (Primary) and Chinchor Electric, Enterprise (Secondary) (Increase the Not-to-Exceed amount to \$2,246,204.18 per year).**

AB-3021-01/GG provides for the supply and construction of traffic signals, fiber optic cable infrastructure, street lighting and ITS components.

The original contract was approved by the Board of County Commissioners on May 8, 2001 with a not-to-exceed amount of \$896,204.18 for two (2) year base period, and a three (3) year renewal option with a not-to-exceed amount of \$448,102.09 per year. Amendment #2 will provide for an increase to the contract annual's not-to-exceed amount, which is anticipated to be \$1,350,000.00. The revised amount is due to the fact that the contract will be utilized county-wide for numerous projects. Authorization for services by the Contractors will be on an as needed basis and authorized by the County in the form of Purchase Orders. The following is a summary of the cost of the project:

Original Amount	\$ 896,204.18
Amendment #1 (Change in scope)	0.00
Amendment #2	<u>1,350,000.00</u>
Revised Amount	\$2,246,204.18

Public Works/Traffic Engineering, Environmental Services/Water & Sewer and Utilities and Fiscal Services/Purchasing and Contracts Division recommend the Board to approve and authorize the Purchasing and Contracts Division to notify the Contractors and to issue Purchase Orders on an as needed basis for services required.

AMENDMENT REQUEST FORM

Date: August 14, 2003

Requester: Charlie Wetzel

Extension: 5686

Master Agreement/Contract Title: Traffic Signals and Systems

Contract #: A/B-3021-01/GG

Project Title:

Completion Date: Contract expires in May 2004

Consultant Name: Traffic Control Devices - Primary, Chinchor Electric - Secondary

Amount: \$ 1,000,000.00

Account #

CIP #:

Item #:

Scope of Services: () Attached

Method of Compensation: () Fixed Fee
(X) Not to Exceed

Provide in the space below a detailed justification for this project. Please include why the project and /or services are needed and the date approved by the Board (if applicable). Also state any required deadline dates.

Traffic Engineering seeks to increase the not-to-exceed amount of the contract. Currently the not-to-exceed amount for the renewal year from May 2003 to May 2004 is approximately \$455,207.00. We foresee up to an additional \$200,000 in need this fiscal year. In addition, \$400,000 in signal funds, \$200,000 in fiber funds and approximately \$200,000 in maintenance funds is available October 1 for projects proposed in the upcoming fiscal year. This combined with other County Departments utilizing this contract, has limited our ability to spend our earmarked funds. We propose increasing the not-to-exceed limit by at least \$1,000,000.00 for our own purposes. We also request an inquiry into activities from other Departments that may utilize this contract. All the services that both contractors provide are beyond the current resources of the Division and the Department.

Authorized by:

Project Manager:

Charlie Wetzel

Date: 8/14/03

Accounting Authorization:

Anne Rexrode

Date: 8/15/03

Department Director:

W. G. ...

Date: 8-15-03

User Department will negotiate the Work Order if only one Consultant. Purchasing Division will solicit the quotes when multiple Consultants under the Master Agreement.

FOR PURCHASING USE:

Purchasing Review for Compliance (date): _____

Quotes needed: () Yes () No

Assigned Amendment # _____

Notes: