

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request Recognizing the Florida Legislature Grant Appropriations for Child Protective Investigations

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>8/26/03</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the attached Budget Amendment Request in the amount of \$20,357.

BACKGROUND:

The Florida Legislature has appropriated \$3,322,709 for the Seminole County Sheriff's Office to perform Child Protective Investigations for the time frame (State Fiscal Year) of July 1, 2003 through June 30, 2004. The Sheriff's Office presently has funds budgeted for this contract totaling \$3,302,352 (\$780,706 in FY 2002/03 and \$2,521,646 in FY 2003/04). It is therefore requested that the Board of County Commissioners approve the attached Budget Amendment Request in the amount of \$20,357 to bring budgeted funding to \$3,322,709.

The SCSO will receive an advance on the contract amount totaling \$1,107,569 prior to the close of the County's Fiscal year ending September 30, 2003. The Sheriff's Office will work closely with County Finance to ensure that the carryover of both revenues and expenses is properly accounted for when the Fiscal year ends on September 30, 2003 and re-budgeted in FY 2003/04 beginning October 1, 2003.

The contract renewal does not include any new positions or require any General Fund program match.

Reviewed by:
Co Atty: _____
DFS: <u>SN</u>
Other: _____
DCM: <u>SS</u>
CM: <u>IS</u>
File No. <u>CSHO00</u>

2003-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Fund: General Fund
 Fund #: 00100 FY 02/03

DFS Recommendation	
<input type="checkbox"/> Approved	
<input checked="" type="checkbox"/> Disapproved	<i>BN</i>
Betty B. Newton	8/12/03
Analyst	Date
<i>BT</i>	8/13/03
Director	Date

DETAIL: Florida legislative appropriations included \$3,322,709 million for the Seminole County Sheriff's Office for performing Child Protective Service for State of Florida Fiscal Year 2003/04 (July 1, 2003 – June 30, 2004). The SCSO presently has \$3,302,352 budgeted for this agreement thereby requiring an appropriation of \$20,357 in additional funds in FY 2002/03.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

Account Number	Account Title	Amount
00100-33422100	State Grant - CPS	\$20,357
Total Revenues		\$20,357

Expenditures:

Account Number	Account Title	Amount
00100-013001-59096320	Personnel Services	\$20,357
Total Expenditures		\$20,357

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____