

Item # 45

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – Drug Trust Fund

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date 8/26/03 **Regular** **Consent** **Work Session** **Briefing**
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the attached Budget Amendment Request to the Sheriff's Budget.

BACKGROUND:

The 02/03 Drug Trust Fund Budget included \$10,000 in matching funds to be used in support of the Sheriff's Office grant programs. These funds were not included in the Sheriff's Office budget submission for fiscal year 02/03 and we are requesting the BAR to be processed to reflect these funds in the Sheriff's 02/03 budget. These funds will be used in support of our Homeland Security Operations.

Reviewed by:
Co Atty: _____
DFS: [Signature]
Other: _____
DCM: [Signature]
CM: [Signature]
File No. CSHO00

MEMORANDUM: OFFICE OF THE SHERIFF 1701-03-365**TO:** Kevin Grace, County Manager**FROM:** Sheriff Donald F. Eslinger *DFE
w/ PDF***DATE:** August 11, 2003**SUBJECT:** Budget Amendment Request relating to Drug Trust Fund
Dollars

The Drug Trust Fund 02/03 budget includes \$10,000 for the Sheriff's Office grant projects. These funds were not included in the Sheriff's Office budget submission for the 02/03 fiscal year. These funds will be used in support of our Homeland Security grant initiatives. This BAR is to enter this amount into the Sheriff's Office budget.

The BAR to process this adjustment to the SCSO budget is attached.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, August 26, 2003.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Jolene Schulte at 665-6742.

C: Ray Hooper
Acting Director of Fiscal Services

2003-R-

BUDGET AMENDMENT REQUEST

BACK/UP ITEM # 45

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Fund Title General Fund
 Fund # 00100 FY 2002/03

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	<u>BN</u>
Betty B. Newton	8/11/03
Analyst	Date
<u>[Signature]</u>	<u>8/12/03</u>
Director	Date

DETAIL: Drug Trust Fund budgeted for Sheriff's Office Grant Program in Fiscal Year 02/03.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

Account Number	AS400/Pent# CIP #	Account Title	Amount
00100-38112300		Transfer from fund 12300 (Drug Abuse Trust Fund)	\$10,000
Total Revenues			\$10,000

Expenditures:

Account Number	AS400/Pent# CIP #	Account Title	Amount
066204-12300-58082000		Grants to Local Agencies	(\$10,000)
014060-00100-59091001		Transfer to General Fund	\$10,000
013001-00100-59096330		Sheriff - Operating Expense	10,000
Total Expenditures			\$10,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____