

2003-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Fund: Stormwater Fund
Fund #: 13000 FY 2002/2003

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	NJM
Credit Number	8-11-03
Analyst	Date
<i>[Signature]</i>	8/11/03
Director	Date

DETAIL: Based on the Agreement between Seminole County and the St. Johns River Water Management District (SJRWMD) approved by the Board of County Commissioners on July 22, 2003, the SJRWMD will reimburse the County \$1,500,000 for the Lake Jesup Basin/Mellonville Avenue Retrofit Project. \$1,000,000 is allocated to this project by this Budget Amendment Request and the balance of \$500,000 is allocated by a Budget Change Request (also on this agenda).

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

Account Number ✓	Account Title	Amount
13000 36990000	Miscellaneous Income	\$1,000,000
Total Revenues		\$1,000,000

Expenditures:

Account Number	Account Title ✓	Amount
077600 56067000	Mellonville Avenue Retrofit Project 2286-01 PC67046X	\$1,000,000
Total Expenditures		\$1,000,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____