

\*\*\*SEMINOLE COUNTY BUDGET CHANGE REQUEST\*\*\*

Date 8/8/03

BCR# 03-79

FROM: Department Judicial

Division Circuit Court Facilities

Section Fees

Signatures: Department Director [Signature]

Division Manager [Signature]

**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # \_\_\_\_\_ Budget Item # \_\_\_\_\_ Budget Amount \$ \_\_\_\_\_
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# \_\_\_\_\_

A transfer of funds is being requested in order to secure purchases of a multi-media Smart Cart for use at the Juvenile Justice Center \$8,214.90 (quote attached). A JAVS IP to ISDN network device allowing cost effective connection to remote sites \$14, 075.00 (Quote attached). And \$2,300.00 for NetTool Inline Network Tester to allow for time efficient resolution of network connectivity.

**FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund #12402 Fund Name Circuit Ct Fac. Fees**

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER FROM	<u>031100-12402-5909998</u>	<u>                    </u>	<u>                    </u>	<u>Reserve for Contingency</u>	<u>8,220.00</u>
	<u>033100-12402-5909998</u>	<u>                    </u>	<u>                    </u>	<u>Reserve for Contingency</u>	<u>16,375.00</u>
				<b>TOTAL</b>	<b>24595.00</b>

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER TO	<u>031100-12402-5606400</u>	<u>                    </u>	<u>                    </u>	<u>Machinery &amp; Equipment</u>	<u>8220.00</u>
	<u>033100-12402-5606400</u>	<u>                    </u>	<u>                    </u>	<u>Machinery &amp; Equipment</u>	<u>16375.00</u>
				<b>TOTAL</b>	<b>24595.00</b>

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature \_\_\_\_\_  
 Div or Dept \_\_\_\_\_

**FISCAL SERVICES**

RECOMMENDATION:  Approval  Disapproval Analyst [Signature] Director [Signature]

APPROVING AUTHORITY: \_\_\_\_\_ DFS Director \_\_\_\_\_ County Manager  BCC (Meeting Date) 8-26-03

Approved  Not approved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_



1800 Pembroke Drive  
 Suite 300  
 Orlando, FL 32810  
 PH: 407-355-7877 FAX: 407-667-0884

# Estimate

Date	Estimate #
7/30/2003	AF 1681

Name / Address
Seminole County Courthouse Attn: Tracy Muck TMuck@co.seminole.fl.us 407-665-4550 (Phone)

Project

Item	Description	Qty	Rate	Total
DP6155	Proxima DP6155 Multimedia Projector XGA, 2000 Lumens, 7.9 lbs, Manual Zoom and Focus, 3 Computer/2 Video Inputs, Soft Carrying Case, Three Year Manufacturer's Warranty. This is a state contract projector, Contract Number 880-001-03-1, Commodity Code #880-320-930-0300	1	2,580.00	2,580.00T
HV-5000XG	Elmo HV-5000XG, High Resolution Visual Presenter. Progressive Scan, XGA. Two Year Manufacturer's Warranty, Parts and Labor \$3,695 List	1	2,556.00	2,556.00T
SE1-503	Smart Cart SE1-503, from Smart Technologies	1	2,748.90	2,748.90T
Shipping	Shipping	1	330.00	330.00T

<b>Subtotal</b>			\$8,214.90
<b>Sales Tax (0.0%)</b>			\$0.00
<b>Total</b>			\$8,214.90



**Jefferson Audio Video Systems, Inc.**  
 13020 Middletown Industrial Blvd.  
 Louisville, KY 40223  
 Phone: 502-244-8788  
 Fax: 502-244-3311  
 www.javs.com

**QUOTE # JAVQ9211**

Date
06/12/03
Sales Rep.
Paul Culbertson

Quote To:

FL Brevard & Seminole Co. Courts  
 Jim Blondin  
 301 North Park Avenue  
 Sanford, FL 32771

Jim,

This is the installed and warranted quote for the IP to ISDN Video Gateway with the next day spare included.

Qty	Part #	Description	Unit Price	Ext. Price
		IP to ISDN Video Gateway		
1	L2W-323	L2W-323 Chassis	\$5,950.00	\$5,950.00
2	MW-BRI-2-EC	BRI Gateway Modules	\$1,950.00	\$3,900.00
1		Installation	\$3,000.00	\$3,000.00
1		Next Day Parts Replacement	\$1,225.00	\$1,225.00
			<b>SubTotal</b>	<b>\$14,075.00</b>
			Sales Tax	\$0.00
			Shipping	\$0.00
			<b>Total</b>	<b>\$14,075.00</b>

Sincerely,

Paul Culbertson



Fluke Networks, Inc.  
 FED Tax ID: 91-2038396  
 DUNS No: 01 302 7318

Quote Ref #:	1483846-1195663	Quote Prepared By:
Quote Date:	July 25, 2003	Dave Bethune
Quote Expires	August 22, 2003	

Company :	18th Judicial Circuit Court	Phone: (407) 665-4040
Contact :	Jim Blondin	
Address:	301 N Park Ave Rm N220	Fax: (407) 665-4241
	Seminole County Courthouse, Room 220N	
		Email: jblondin@co.seminole.fl.us
City, State, Zip:	Sanford, FL 327711243	

Model	Description	Qty	Unit Price	Ext. Price
NT-PRO	NetTool PRO - Ping Network Devices; Generate Test Reports; Document your Network; Network Connectivity Tester; Inline Network Analyzer; Connects between PC and Network; Automatic One-Button Test; Detect Duplex and Speed Mismatches; Detect Bad NICs and Link Problems	1	\$2,045.00	\$2,045.00
GLD-NT-PRO-X	NetTool Gold Support - Unlimited 24x7 priority support; Firmware upgrades (if not at current version, must buy prior UGD); Exchange unit dispatched "next day" at first business hours opportunity.	1	\$255.00	\$255.00

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All primary values quoted in US Dollar (USD).
**Total    \$2,300.00**

**COMMENTS:**

**Orders must be issued to Fluke Networks, Inc.**  
**Tax ID: 91-2038296. DUNS: 01 302 7318**  
 To Place an Order:  
 By Phone: 800-553-5853  
 By Fax: 813-907-8745  
 By Mail: Fluke Networks, Inc.  
 PO Box 777 M/S 207C  
 Everett WA 98206-0777

**Local Fluke Networks Sales Engineer:**  
 Dave Bethune  
 SR Network Sales Engineer  
[dave.bethune@flukenetworks.com](mailto:dave.bethune@flukenetworks.com)  
 813-907-1456  
 813-907-8745 (Fax)  
 813-230-9880 (Cell)

<b>Please Complete and sign below if using this quotation to place your credit card order:</b>	
Credit Card # :	Expires:
Print Authorized Name:	Cardholder's Phone #:
Authorized Signature:	Date:

(Buyer's signature required for credit card purchases.)

Authorization:

VIAP GATEWAY PRODUCT SPECIFICATIONS

	gw-P20	gw-P10	gw-B40
Interfaces	2 ISDN PRI T1/E1	1 ISDN PRI T1/E1	4 ISDN BRI
Max System Capacity E1	60 voice calls	30 voice calls	8 voice calls
	30 video/data calls@128Kbps	15 video/data calls@128Kbps	4 video/data calls@128Kbps
	10 video/data calls@384Kbps	5 video/data calls@384Kbps	2 video/data calls@256Kbps
	4 video/data calls@768Kbps	2 video/data calls@768Kbps	1 video/data call@384Kbps
	2 video/data full PRI calls@2MB	1 video/data call@2MB	1 video/data call@512Kbps
Max System Capacity T1	46 voice calls	23 voice calls	
	23 video/data calls@128Kbps	11 video/data calls@128Kbps	
	7 video/data calls@384Kbps	3 video/data calls@384Kbps	
	3 video/data calls@768Kbps	1 video/data call@768Kbps	
	2 video/data full PRI calls@1.5MB	1 video/data call@1.5MB	

*Handwritten notes:*  
 gw-B40 is circled.  
 ~ \$10,000.00  
 + \$500  
 \$13,000

- Network protocols:
- H.320 ISDN
  - H.323 IP

- Video Protocols:
- H.261
  - H.263
  - H.263+\*
  - H.263 ++\*

- Video Resolution:
- QCIF
  - CIF
  - 4CIF\*
  - 16CIF\*

- Audio Protocols:
- G.711
  - G.722
  - G.723.1
  - G.728
  - G.722.1\*

- Audio Transcoding:
- G.728<>G.711
  - G.711<>G.723

- Data Collaboration:
- T.120

Line Echo Cancellation

- Call Bonding:
- ISDN call bonding of up to 2MB (E1)
  - 1.5MB (T1) on PRI connections,
  - 512Kbps for BRI
  - Downspeeding support\*

- Management:
- SNMP
  - HTTP (Web-based management)

- Call Routing:
- Built-in Interactive voice response (IVR)
  - Direct Inward Dialing (DID)
  - Flexible/configurable dial plan

- Network and Reliability Support:
- ISDN fallback
  - Load balancing using RAI/RAC protocol
  - ISDN related auto registration
  - Network Specific Facility (NSF)
  - QoS with IP TOS and DiffServ
  - Advanced IP packet handling\*
  - Fast connect for voice calls\*

\* Specific to gw-P20 and gw-P10 Gateways

More information on the RADVISION viap gateways and the viap family is available from RADVISION sales agents or VARs, or contact us and we will be happy to forward all available information to you.

About RADVISION

RADVISION (Nasdaq: RVSN) is the industry's leading provider of products and technologies for videoconferencing, video telephony, voice over IP, and collaborative communications solutions. RADVISION offers the broadest and most complete set of videoconferencing networking systems and next generation protocol toolkits and platforms on the market today, enabling enterprises, equipment vendors, and service providers to develop and deploy new converged networks, services and technologies. Today, hundreds of thousands of end-users around the world communicate over a wide variety of networks using products and solutions built around RADVISION's rich media communications platforms and/or software development solutions. These include RADVISION's award-winning videoconferencing infrastructure solutions such as its highly scalable IP/ISDN interworked gateways, feature-rich conferencing bridges, and advanced gatekeeper applications. RADVISION's enabling technologies for OEM systems include developer toolkits for SIP, MEGACO/H.248, MGCP, and H.323, 3G-324M wireless multimedia delivery, and the ProLab™ Test Management Suite. For more information please visit our website at [www.radvision.com](http://www.radvision.com).

<p><b>USA/Americas</b>                  Tel +201.689.6300                  Fax +201.689.6301                  info@radvision.com</p>	<p><b>Europe</b>                  Tel +972.3.767.9300                  Fax +972.3.767.9550                  infointernational@radvision.com</p>	<p><b>Hong Kong</b>                  Tel +852.2801.4070                  Fax +852.2801.4071                  apacinfo@radvision.com</p>	<p><b>China</b>                  Tel +86.10.6524.9484                  Fax +86.10.6526.0794                  apacinfo@radvision.com</p>	<p><b>United Kingdom/Middle East</b>                  Tel +44.193.2.268.315                  Fax +44.193.2.268.318                  info@radvision.com</p>
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