

SEMINOLE COUNTY BUDGET CHANGE REQUEST

Date 8/1/03 BCR# 03-75

FROM: Department Public Safety Division EMS/Fire/Rescue Section _____

Signatures: Department Director _____ Division Manager [Signature] 8/1/03

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # _____ Budget Item # _____ Budget Amount \$ _____
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# _____

- Describe item and show calculation of all associated costs of item.
- Explain why item is needed. (If equipment is to be replaced, include description, model, year, BCC#)
- Identify source of funds and why these funds are no longer needed for their original intent.
- For savings on capital items give account #, budget item #, amount budgeted, purchase order #, and actual purchase cost.

New traffic preemption devices (17) installed at various intersections throughout the County. Budgeted incorrectly in Machinery and Equipment – Needs to be changed to Roads Improvements. No change in actual purchase cost.

FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund # 12801 Fund Name Fire Impact Fees

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER FROM	123000-12801-56064000			Machinery & Equipment	\$50,583
				TOTAL	
TRANSFER TO	123000-12801-56067000	0675-01	PB3045 7X	Roads Improvements	\$50,583
				TOTAL	

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature _____
Div or Dept _____

FISCAL SERVICES

RECOMMENDATION: Approval Disapproval Analyst [Signature] Director [Signature]

APPROVING AUTHORITY: _____ DFS Director _____ County Manager BCC (Meeting Date) 8-26-03

Approved Not approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____