

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Public Hearing – Seminole County Port Authority Budget Adoption

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs *LS* **CONTACT:** Mary Matthews *MM* **EXT.** 7181

Agenda Date <u>8/24/04</u> Regular <input type="checkbox"/> Consent <input type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input checked="" type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval of the Seminole County Port Authority Budget as described in the Legal Advertisement.

BACKGROUND:

**PUBLIC HEARING
AUGUST 24, 2004, 1:30 P.M.**

Proposed Seminole County Port Authority Budget for FY 2004/05.

The Seminole County Port Authority was created by Act of the State Legislature in 1965 in order to provide a political body to construct and operate a facility known as the Port of Sanford. The Port is currently self-supporting and has not received ad valorem tax support since FY 1981/82.

The Seminole County Port Authority has provided copies of the FY 2004/05 proposed budget to the Board of County Commissioners. The budget package is available for public review in the Department of Fiscal Services, Room 3330.

Attached for information is a copy of the Notice of Public Hearing and Port Authority budget.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: <u>SS</u>
CM: <u>LS</u>
File No. <u>PH130FSA00</u>

THE SANFORD HERALD

Published Twice Weekly
Sanford, Seminole County, Florida

STATE OF FLORIDA
COUNTY OF SEMINOLE:

Before the undersigned authority personally appeared Daniel L. Ping, who on oath says that he is Publisher of The Sanford Herald, a twice weekly newspaper published by the Seminole Herald Newspaper Group at Sanford, in Seminole County, Florida; that the attached copy of the advertisement,

being a Public Notice in the matter of
Budget

was published in said newspaper in the issues of
August 15, 2004

Affiant further says that said The Sanford Herald is a newspaper published by the Seminole Herald Newspaper Group at Sanford, in said Seminole County, Florida, and that the said newspaper has heretofore been continuously published in said Seminole County, Florida, twice weekly and has been entered as periodicals matter at the post office in Sanford, in said Seminole County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Daniel L. Ping
(Signature of Affiant)

Sworn to and subscribed before me this 15 day of Aug, 2004

Elizabeth L. Bennett
(Signature of Notary Public)

Elizabeth L. Bennett
My Commission DD007927
Expires March 11 2006

Personally Known or Produced Identification _____



PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that on Tuesday, August 24, 2004 at 1:30 p.m. or as soon thereafter as possible, the Seminole County Port Authority and the Seminole County Board of County Commissioners will hold a public hearing upon the budget of the Seminole County Port Authority in Room 1028, Seminole County Services Building, 1101 E. First Street, Sanford, Florida. A summary of said budget being as follows:

RECEIPTS AND REVENUES:

Cash Carried Forward	440,976
Anticipated Port Revenues	1,715,088
Anticipated Interest Income	12,380

\$2,168,434

EXPENDITURES:

Regular Salaries	177,884
Social Security Matching	9,036
Medicare	2,680
Retirement Contributions	17,220
Life & Health Insurance	9,080
Legal	10,800
Consultants	2,400
Commissioners	5,630
Miscellaneous	32,520
Accounting/Auditing	11,830
Arthropod Control	884
Cleaning	10,880
Travel/Expense	880
Communications	3,012
Postage	900
Utilities	31,880
Equipment Rental	300
Clifton Buildings	49,386
Insurance & Bonds	62,320
Equipment Service Contracts	2,736
Maintenance & Repair-property	183,980
Printing & Binding	800
Advertising/Marketing	1,580
Public Relations	1,500
Minor Tools & Supplies	2,400
Contingency	5,000
Office Supplies	1,104
Auto Expense	2,400
Gas & Lubricants	900
Janitorial Supplies	2,220
Dues & Subscriptions	1,285
Reserve Capital	1,336,333
Construct. Debt Service-Principal	127,514
Construct. Debt Service-Interest	50,821

\$2,168,434

Persons with disabilities needing assistance to participate in these proceedings should contact the Seminole County Port Authority 48 hours in advance of the meeting, at (407)322-4788. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purposes, they may need to insure a verbatim record of the proceedings made, which record includes the testimony and evidence upon which the appeal is based; Section 286.0105 Florida Statutes.

Dated at Sanford, Seminole County, Florida this 9th day of August, 2004 A.D.

SEMINOLE COUNTY PORT AUTHORITY

By: David P. Lanier, Jr., Chairman
Attest: Robert C. Goff, Secretary

Published: August 15, 2004
#112