

2004-R-

**BUDGET AMENDMENT REQUEST**

DFS Recommendation	
<u>B. Hunter</u> Analyst	8/10/04 Date
<u>[Signature]</u> Budget Mgr	_____ Date
<u>[Signature]</u> Director	_____ Date

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Tax Collector**  
 Fund(s): **General Fund (00100)**

**PURPOSE:** Pursuant to Florida Statue 192.091 the Tax Collector's commission payment for the General Fund is based on a percent of taxes collected. The Tax Collectors budget is based on a 96% collection rate. Taxes collected are higher than anticipated therefore this action will appropriate funds necessary through fiscal year-end 2003/04.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100-999901-99998		Reserve for Contingencies	175,000
<b>Total Sources</b>			<b>175,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
00100-013001-590964		Transfer – Tax Collector	175,000
<b>Total Uses</b>			<b>175,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2004-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Daryl G. McLain  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_