

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Environmental Services**
 Fund(s): 40201 Solid Waste

DFS Recommendation	
B Segal	7/28/05
Analyst	Date
<i>[Signature]</i>	Date
Budget Mgr	8/15/05
Director	Date

PURPOSE: Establish extraordinary rate adjustment to Republic Services, Waste Management, Inc. and Waste Services of Florida for collection of hurricane generated waste approved by the BCC on August 9, 2005. These expenditures have been submitted to FEMA and staff expects these expenditures will be eligible for reimbursement as part of the overall recovery effort.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
40201.999941.599998		Reserve for Contingency	19,983
40201.331510		Disaster Relief FEMA	379,673
Total Sources			399,656

Uses:

Account Number	Project #	Account Title	Amount
40201.087901.530340	00232301	Contracted Services	399,656
Total Uses			399,656

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____