

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Public Hearing – Seminole County Port Authority Budget Adoption

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Mary Matthews **EXT.** 7181

Agenda Date <u>8/23/05</u> Regular <input type="checkbox"/> Consent <input type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/>
Public Hearing – 1:30 <input checked="" type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval of the Seminole County Port Authority Budget as described in the Legal Advertisement.

BACKGROUND:

**PUBLIC HEARING
AUGUST 23, 2005, 1:30 P.M.**

Proposed Seminole County Port Authority Budget for FY 2005/06.

The Seminole County Port Authority was created by Act of the State Legislature in 1965 in order to provide a political body to construct and operate a facility known as the Port of Sanford. The Port is currently self-supporting and has not received ad valorem tax support since FY 1981/82.

The Seminole County Port Authority has provided copies of the FY 2005/06 proposed budget to the Board of County Commissioners. The budget package is available for public review in the Department of Fiscal Services, Room 3330.

Attached for information is a copy of the Notice of Public Hearing and Port Authority budget.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: <u>SS</u> _____
CM: <u>JK</u> _____
File No. <u>FSB44</u>

THE SANFORD HERALD

Published Twice Weekly
Sanford, Seminole County, Florida

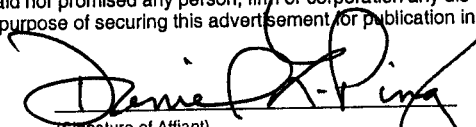
STATE OF FLORIDA
COUNTY OF SEMINOLE:

Before the undersigned authority personally appeared Daniel L. Ping, who on oath says that he is Publisher of The Sanford Herald, a twice weekly newspaper published by the Seminole Herald Newspaper Group at Sanford, in Seminole County, Florida; that the attached copy of the advertisement,

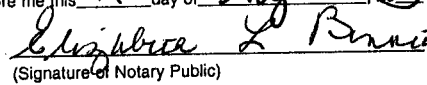
being a Public Notice in the matter of
August 23, 2005

_____ in the _____ Court,
was published in said newspaper in the issues of
August 14, 2005

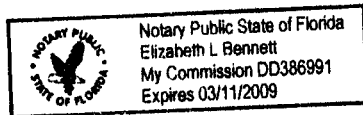
Affiant further says that said The Sanford Herald is a newspaper published by the Seminole Herald Newspaper Group at Sanford, in said Seminole County, Florida, and that the said newspaper has heretofore been continuously published in said Seminole County, Florida, twice weekly and has been entered as periodicals matter at the post office in Sanford, in said Seminole County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.


(Signature of Affiant)

Sworn to and subscribed before me this 14 day of Aug., 2005


(Signature of Notary Public)

Personally Known or Produced Identification _____



PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that on **Tuesday, August 23, 2005**, at 1:30 p.m. or as soon thereafter as possible, the Seminole County Port Authority and the Seminole County Board of County Commissioners will hold a public hearing upon the budget of the Seminole County Port Authority in Room 1028, Seminole County Services Building, 1101 E. First Street, Sanford, Florida. A summary of said budget being as follows:

RECEIPTS AND REVENUES:

Cash Carried Forward	821,794	
Anticipated Port Revenues	1,835,934	
Anticipated Interest Income	17,546	\$2,675,274

EXPENDITURES:

Regular Salaries	183,384	
Social Security Matching	8,835	
Medicare	2,664	
Retirement Contributions	16,152	
Life & Health Insurance	9,228	
Legal	10,800	
Consultants	2,400	
Miscellaneous	2,520	
Accounting/Auditing	11,750	
Arthropod Control	594	
Cleaning	10,080	
Travel Expense	600	
Communications	3,600	
Postage	900	
Utilities	31,080	
Equipment Rental	300	
Clifton Buildings	44,210	
Insurance & Bonds	91,790	
Equipment Service Contracts	1,968	
Maintenance & Repair-property	206,400	
Printing & Binding	600	
Advertising/Marketing	3,600	
Public Relations	3,600	
Minor Tools & Supplies	3,000	
Contingency	5,000	
Office Supplies	1,104	
Auto Expense	600	
Gas & Lubricants	1,800	
Janitorial Supplies	2,400	
Dues & Subscriptions	1,300	
Reserve Capital	1,826,785	
Construct. Debt Service-Principal	116,244	
Construct. Debt Service-Interest	69,986	\$2,675,274

Persons with disabilities needing assistance to participate in these proceedings should contact the Seminole County Port Authority 48 hours in advance of the meeting, at (407)322-4798. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purposes, they may need to insure a verbatim record of the proceedings made, which record includes the testimony and evidence upon which the appeal is based; Section 286.0105 Florida Statutes.

Dated at Sanford, Seminole County, Florida this 8th day of August, 2005 A.D.

SEMINOLE COUNTY PORT AUTHORITY

By: William H. Poe, Chairman

Attest: David P. Lanier, Jr., Secretary

Publish: August 14, 2005

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