

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Community Oriented Policing Services (COPS) Interoperability
Communications Grant Program

DEPARTMENT: Information Technologies

AUTHORIZED BY: Chris Grasso **CONTACT:** Greg Holcomb **EXT.** 1010

Agenda Date <u>8/23/2005</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Request Board Approval of additional participation in the COPS grant program and allocation of the necessary 25% matching funds to be transferred to the project. Approve and execute Budget Amendment Request for \$78,600.

BACKGROUND:

On 12/9/03, Information Technologies received the Board's approval to participate in the State of Florida, Domestic Homeland Security Region 5, Community Oriented Policing Services (COPS) Interoperability Communications Grant Program. The estimated and tentative approved participation of Seminole County, as a member of Region 5 and a participant in the grant proposal, identified a funding need of \$2,126,195 in the process, \$531,549 of which would be necessary as 25% matching funds of the total.

On 7/13/2004, an update and Region approved funding amount was identified and approved by the Board through the agenda process. The actual funding appropriation had been reduced through the RFP process and competitive bidding accomplished by the Technical and Grant management teams formed to administer the Grant. All nine counties had representation and participated in this process. The new not-to-exceed funding was approved at \$1,287,478, of which \$321,869 was necessary as matching funds for 25% of the total.

Reviewed by: Co Atty: _____ DFS: <u> <i> </i> </u> Other: <u> <i> </i> </u> DCM: <u> <i> </i> </u> CM: <u> <i> </i> </u> File No. <u>CIT01</u>

The original grant was to end on 8/31/05. Due to the delays associated with the hurricanes and other unforeseen circumstances, the Region requested and has been approved for an extension of the grant. This extension has created an opportunity. Due to the initial timing and grant criteria, not all of the awarded \$8,416,000 had been allocated across the Region. This was primarily due to the time frame necessary for the completion and the ability for the services to be delivered across 9 counties in less than a year to include contract, procurement, and installation. Additionally, funds were withheld to cover any possible unforeseen technical issues that could arise in a project of this magnitude with 9 participating Counties.

The Region Grant Management, Procurement, and Technical Committees met and discussed the items omitted from the original scope of work and determined that Seminole County has the opportunity to receive an additional allocation of equipment totaling \$314,397.00, of which the match funds would equal \$78,600. This equipment would complete the original requests under the RFP in its entirety while providing additional redundancies and back up benefiting homeland security and public safety in Seminole County, the Region, and throughout the State and Nation in the event that level of aid ever becomes necessary.

Upon approval of this request Seminole County's total participation would be \$1,601,875.00 of which the matching funds would equal \$400,468.75. This participation represents a total savings of \$1,201,406.25. The additional approval remains within the original estimation presented at the time of requesting participation in December of 2003.

Funding recommendations are consistent with those previously approved. Financial and supporting documentation from Orange County are attached.

Attachments: Orange County Extension Request, June 16,2005
Orange County Unallocated Funds, May 27,2005
Orange County Formal Approval Letter, August 3, 2005
Budget Amendment Request

Priority	Equipment Requested	Quantity	Cost Each	Extended costs	Matching Funds
1 MUST	Construction/Site Work/COPS Equipment	1	\$ 25,490.00	\$ 25,490.00	\$ 6,372.50
		1	\$ 32,860.00	\$ 32,860.00	\$ 8,215.00
2	BUCS Console Stations L20URS9PW1 Astro XTL Console	8	\$ 5,797.00	\$ 46,376.00	\$ 11,594.00
3	Back-up Site to Include: 4 Quantar Trunked Analog Transmitters Transmit Combiner, Receiver Multicoupler, Antenna System, Controller	1	\$ 209,671.00	\$ 209,671.00	\$ 52,417.75
TOTAL:				\$ 314,397.00	\$ 78,599.25
		NEW	Request	\$ 314,397.00	\$ 78,599.25
		APPROVED	Current Totals	\$ 1,287,478.00	\$ 321,869.50
		NEW	Total Seminole Grant	\$ 1,601,875.00	
		FINAL	Total Seminole Match		\$ 400,468.75

ORANGE



Sheriff Kevin Beary
COUNTY SHERIFF'S OFFICE

Telephone: 407-254-7000

P.O. Box 1440, Orlando, Florida 32802-1440

Visit us on the Internet: <http://www.ocso.com>

June 16, 2005

Karen Hoff
Senior Supervisory Policy Analyst
USDOJ / COPS
1100 Vermont Ave., NW
Washington, DC 20530

REF: Interoperable Communications Technology Grant
#2003INWX0005 - Extension Request

Dear Ms. Hoff:

In follow up with a letter received from your office dated May 27, 2005, we are requesting a "no cost" time extension of referenced grant through August 31, 2006 in order to complete the activities stipulated in the award.

In addition, and as requested in your Deputy Director for Operation's letter of May 27, I have attached detailed responses to specific issues relevant to this request for your review and approval.

If you have any questions or need further information, please contact either Jeffrey C. Templeton at (407) 254-7156 or Michael Antos at (407) 254-7153.

Sincerely,

KEVIN BEARY
Sheriff

Malone Stewart for Sheriff Beary
Undersheriff

KB: JCT: msa

Attachment: a/s

c: Carol Burkett
Tom Sorley



The First Agency in Orange County to Receive Both
International and State Accreditation



Attachment

1. We encountered several problems during implementation. The technical committee drafted a scope of work for the RFP and was forced to scale back some of the requirements after the proposals were reviewed. Eventually, a new scope was agreed upon and proposals were awarded. This set the project back a significant amount of time.

2. Project milestones progress (by County):

Brevard

Initial equipment has been ordered and received.

Equipment installation is commencing at all sites (Except Barefoot Bay)

Indian River

Initial equipment has been ordered and received.

Lake

Initial equipment ordered and scheduled for delivery this month.

Martin

Initial equipment ordered and scheduled for delivery this month.

Orange County

Initial equipment ordered and received.

Installation in progress.

Osceola

Initial equipment ordered and received.

Installation in progress.

Seminole

Initial equipment ordered and received.

Installation in progress.

Waiting on delivery of new equipment shelters at two sites.

St. Lucie

Initial equipment ordered and scheduled for delivery this month.

Volusia

Initial equipment ordered and received.

Installation in progress.

3. Additional Milestones and Timeline

We have additional equipment that is required in several counties to fully utilize this new network. We are beginning the purchasing for that additional equipment and expect to be purchased and delivered in the 4th quarter of 2005. This equipment will need to be installed and integrated into the other equipment. We are expecting that to be completed by the end of the second quarter of 2006. Lastly, this leaves training and testing which will take the third quarter of 2006.

4. Therefore, we are requesting an extension through August 31, 2006.



PUBLIC SAFETY COMMUNICATION DIVISION

Tom Sorley, Radio Services Supervisor
3511 Parkway Center Ct., Orlando, FL. 32808
(407) 521-4682 Fax tom.sorley@ocfl.net
(407) 836-2792 Office

Date: May 27, 2005

To: COPS Grant Recipient Counties

From: Tom Sorley, Project Manager
RMACS Grant Project

Subject: Unallocated Funds

As discussed in the committee meeting yesterday, we have firm numbers on our first round of funding requests and are now ready to accept requests for the unallocated funds. The requests must be within the scope of the original grant. If a county is submitting multiple requests, please indicate a priority for each. If the requests total more than the available funds, we will be using these priority numbers to assist the group in their funding decision.

Please submit funding requests to my office no later than June 24, 2005. We will review all requests at the committee meeting on June 30, 2005.

If you have any questions or comments, feel free to contact me at 407-836-2792.

TES/mm



PUBLIC SAFETY COMMUNICATION DIVISION

Tom Sorley, Radio Services Supervisor
3511 Parkway Center Ct., Orlando, FL. 32808
(407) 521-4682 Fax tom.sorley@ocfl.net
(407) 836-2792 Office

August 3, 2005

Gregory Holcomb
Information Technologies Manager
Department of Information Technologies
Seminole County Government
150 Bush Blvd, Suite 3-105
Sanford, FL 32773

Dear Mr. Holcomb:

Per your request, this letter is to formally document the approval of the below listed requests to be purchased under the terms of the COPS grant. These requests along with requests from the other participating counties were approved at our committee meeting on June 30, 2005. These requests are within the scope of the original grant and as in the earlier round of purchases are covered by the 75-25% split.

The following are the approved requests for Seminole County:

1. Construction/Site Work/COPS Equipment - \$ 58,350.00
2. BUCS Console Stations \$ 46,376.00
L20URS9PW1 Astro XTL Consolette
3. Back-up Site to Include: \$209,671.00
4 Quantar Trunked Analog Transmitters
Transmit Combiner, Receiver Multicoupler, Antenna System, Controller

These requests total \$314,397.00. The grant will cover \$235,797.75 and Seminole County will be responsible for \$78,599.25.

If you have any questions or comments, feel free to contact me at 407-836-2792.

Sincerely,

Tom Sorley, Project Manager
RMACS Grant Project

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Various**
Fund(s): **Various**

DFS Recommendation	
Fredrik Coulter	8/5/2005
Analyst	Date
<i>[Signature]</i>	8/08/05
Budget Mgr	Date
Director	Date

PURPOSE: To establish additional funding of \$78,600 for COPS Grant interlocal agreement approved on December 9, 2003 and July 13, 2004. Funding allocation levels were set at BCC meeting of July 13, 2004.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-999901-599998		Reserve for Contingencies	\$39,300
11200-999912-599998		Reserve for Contingencies	23,580
00100-381100-11200		Transfer from Fund 11200	23,580
10101-999902-599998		Reserve for Contingencies	7,860
00100-381100-10101		Transfer from Fund 10101	7,860
40100-999903-599998		Reserve for Contingencies	3,930
00100-381100-40100		Transfer from Fund 40100	3,930
40201-999942-599998		Reserve for Contingencies	3,930
00100-381100-40201		Transfer from Fund 40201	3,930
Total Sources			\$78,600

Uses:

Account Number	Project #	Account Title	Amount
00100-140200-560650	00219501	Construction in Progress	\$39,300
11200-014072-590910-90000		Transfer to Other Funds	23,580
00100-140200-560650	00219501	Construction in Progress	23,580
10101-014002-590910-90000		Transfer to Other Funds	7,860
00100-140200-560650	00219501	Construction in Progress	7,860
40100-013047-590910-90000		Transfer to Other Funds	3,930
00100-140200-560650	00219501	Construction in Progress	3,930
40201-013048-590910-90000		Transfer to Other Funds	3,930
00100-140200-560650	00219501	Construction in Progress	3,930
Total Uses			\$78,600

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date: _____

Entered by County Finance Department

By: _____

Carlton Henley
Chairman

Date: _____

Date: _____

COPS Grant Funding				
Funding Recommendation				
Fund Name	% Of Funding for Match	7/13/04 \$ Amount Provided	9/13/05 \$ Amount Requested	FINAL TOTAL Funding for Match
I.T.. CIP Fund (County Operations & Sheriff)	50%	\$ 160,935	\$ 39,300	\$ 200,235
Fire Fund	30%	\$ 96,561	\$ 23,580	\$ 120,141
Transportation Trust	10%	\$ 32,187	\$ 7,860	\$ 40,047
Water and Sewer	5%	\$ 16,093	\$ 3,930	\$ 20,023
Solid Waste	5%	\$ 16,093	\$ 3,930	\$ 20,023
				\$ 400,469
	Total	\$ 321,869	\$ 78,600	\$ 400,469
Total Cost of Match		\$ 321,869	\$ 78,600	\$ 400,469
Total Grant Funds Allocated To Seminole		\$ 1,287,478	\$ 314,397	\$ 1,602,149
	25%		\$ 1,601,875	\$ 400,469
* Note - Recommended funding and match was reduced from the original estimate presented.				
Original Match approved by the Board on 12/09/03 Agenda was \$531,549.				