

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Requests

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Patricia Comings **EXT.** 7175

Agenda Date 8/23/05 **Regular** **Consent** **Work Session**
Briefing
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

BAR #05-056 – \$399,656– Environmental Services– Fund: 40201 – Solid Waste Fund. Establish extraordinary rate adjustment to Republic Services, Waste Management, Inc. and Waste Services of Florida for collection of hurricane generated waste approved by the BCC on August 9, 2005. These expenditures have been submitted to FEMA and staff expects these expenditures will be eligible for reimbursement as part of the overall recovery effort.

BAR #05-058 – \$100,000 – Community Services – General Fund. Seminole County has experienced an unprecedented number of unattended deaths that require the Medical Examiner's services. The estimated shortfall of funds for 04/05 is \$100,000.

The above Budget Amendment Requests, if approved have the following effect on General Fund Reserves:

Current General Fund Reserves:	\$12,891,260
BAR – 05-058	100,000
Revised General Fund Reserves:	\$12,791,126

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: SS _____
CM: KB _____
File No. CFSB00