

2006-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Environmental Services**  
 Fund(s): Water and Sewer Fund

DFS Recommendation	
K Huffman <i>KH</i>	7/27/06
Analyst	Date
Budget Mgr <i>JBS</i>	Date <i>8/2/06</i>
Director	Date

PURPOSE: Recognize the receipt of and allocate the Water Supply Technical Assistance Grant from the Florida Department of Community Affairs. These funds are to implement the requirements of the Wekiva Parkway and Protection Act, which includes developing a 10 Year Water Supply Facility Work Plan. These funds will specifically be used to perform facility capacity analysis, water supply facility analysis, and analysis of effectiveness of goals, objectives and policies of the comprehensive plan. No matching funds required.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
40100.087802.334310	80000003	Water Supply Grant	10,000
<b>Total Sources</b>			<b>10,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
40100.087802.530310	80000003	Professional Services	10,000
<b>Total Uses</b>			<b>10,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_