

2006-R-

BUDGET AMENDMENT REQUEST

| DFS Recommendation | |
|--|----------------|
| Fredrik V Coulter Analyst | 8/1/06 Date |
| <i>[Signature]</i> Budget Mgr Director | 8/2/06 Date |

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
Department: **Information Technologies**
Fund(s): **Various**

PURPOSE: To reallocate Rental and Leases funding for computer leases between the General Fund, the Transportation Trust Fund, the Development Review Fund, and the Solid Waste Fund in accordance with the allocation of actual expenditures. The total Rental and Leases budget for Information Technologies will remain unchanged by this Budget Amendment. General Fund Reserves after adjustment will be \$15,475,935.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

| Account Number | Project # | Account Title | Amount |
|----------------------|-----------|---------------------------|------------------|
| 00100.140300.530440 | | Rental and Leases | \$103,000 |
| 10101.999902.599998 | | Reserve for Contingencies | 34,000 |
| 10400.999904.599998 | | Reserve for Contingencies | 36,000 |
| 40201.999942.599998 | | Reserve for Contingencies | 33,000 |
| Total Sources | | | \$206,000 |

Uses:

| Account Number | Project # | Account Title | Amount |
|---------------------|-----------|---------------------------|------------------|
| 00100.999901.599998 | | Reserve for Contingencies | \$103,000 |
| 10101.140301.530440 | | Rental and Leases | 34,000 |
| 10400.140304.530440 | | Rental and Leases | 36,000 |
| 40201.140342.530440 | | Rental and Leases | 33,000 |
| Total Uses | | | \$206,000 |

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department