

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Administrative Services**  
Fund(s): General Fund

DFS Recommendation	
K Huffman	7/24/2006
Analyst	Date
<i>[Signature]</i>	8/08/06
Budget Mgr	Date
<i>[Signature]</i>	8/8/06
Director	Date

PURPOSE: Allocation of additional funds in order to construct ten (10) kennel runs to be housed in a 1,600 square foot building. This project and the sick/isolation room project, currently budgeted at \$32,000, will be incorporated into a single project. Based on current project estimates an additional \$154,330 is needed to complete the project and the estimated total project cost is \$236,330. Funds of \$44,000 are available from the completed Animal Services Lobby/Front Desk project. An additional \$110,330 is being requested from the General Fund Reserves. General Fund Reserves after adjustment will be \$15,475,935.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100.010560.560620	00240101	Buildings	44,000
00100.010560.560620	00254802	Buildings	32,000
00100.999901.599998		Reserves for Contingencies	110,330
<b>Total Sources</b>			<b>186,330</b>

**Uses:**

Account Number	Project #	Account Title	Amount
00100.010560.560650	00254801	Construction In Progress	186,330
<b>Total Uses</b>			<b>186,330</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department  
\_\_\_\_\_

Date: \_\_\_\_\_