

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: The Central Florida Young Men's Christian Association Contract

DEPARTMENT: Community Services **DIVISION:** Community Assistance

AUTHORIZED BY: Phillip C. Stalvey *(Signature)* **CONTACT:** Kelly Metcalf *(Signature)* **EXT.** 3363

Agenda Date	<u>08/22/06</u>	Regular	<input type="checkbox"/>	Consent	<input checked="" type="checkbox"/>	Work Session	<input type="checkbox"/>	Briefing	<input type="checkbox"/>
		Public Hearing – 1:30	<input type="checkbox"/>			Public Hearing – 7:00	<input type="checkbox"/>		

MOTION/RECOMMENDATION: Approval by the Board of County Commissioners and authorization by the Board for the Chairman to execute the contract for the Central Florida Young Men's Christian Association (YMCA) in the amount of \$15,660.76.

BACKGROUND: During the 2004-2005 fiscal year, the Board of County Commissioners allocated \$25,000.00 to the Young Men's Christian Association to start a Saturday program at the Midway Safe Harbor Center. The YMCA's Saturday program was delayed in getting started and they were only able to provide enough services to expend \$9,339.24 in county funding for services prior to the fiscal year ending. Subsequently, on February 28, 2006, the Board of County Commissioners allocated the remaining \$15,660.76, from the YMCA's 2004-2005 contract to be carried forward into the 2005-2006 contract term for sports and educational services. After some delay in reaching an acceptable service reimbursement rate, the attached contract was completed. Reimbursement for these services will be effective from October 1, 2005, and will last until September 30, 2006 and will cover services provided to youth in the YMCA's Saturday program.

District - 5 Carey

Reviewed by:	<u>8-27-06</u>
Co Atty:	<u>(Signature)</u>
DFS:	<u>(Signature)</u>
Other:	<u>(Signature)</u>
DCM:	<u>(Signature)</u>
CM:	<u>(Signature)</u>
File No.	<u>SCSCA-03</u>

CENTRAL FLORIDA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC. AGREEMENT

THIS AGREEMENT is made and entered this ____ day of _____, 20____, by and between SEMINOLE COUNTY, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771, hereinafter referred to as the "COUNTY," and CENTRAL FLORIDA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC., a Florida non profit corporation, whose address is 433 North Mills Avenue, Orlando, Florida 32803, hereinafter referred to as "YMCA".

W I T N E S S E T H:

WHEREAS, YMCA provides a variety of health and wellness related programs and services, including but not limited to, swimming classes, education, wellness counseling, exercise classes, child care and other similar activities for residents of Seminole County, Florida; and

WHEREAS, the COUNTY has deemed that these programs and services serve a COUNTY purpose and has authorized funding for such a purpose; and

WHEREAS, the COUNTY has appropriated funds to assist in furtherance of the aforementioned COUNTY purpose,

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

Section 1. Recitals. The above recitals are true and correct and form a material part of the Agreement upon which the parties have relied.

Section 2. Term. The term of this Agreement is from October 1, 2005, through September 30, 2006, the date of signature by the parties notwithstanding, unless earlier terminated as provided herein.

Section 3. Termination. This Agreement may be terminated by either party at any time, with or without cause, upon not less than thirty (30) days' written notice delivered to the other party, as provided for herein, or, at the option of the COUNTY, immediately in the event that YMCA fail to fulfill any of the terms, understandings or covenants of this Agreement. The COUNTY shall not be obligated to pay for any services provided or costs incurred by YMCA after YMCA have received notice of termination. Upon said termination, YMCA shall immediately refund to the COUNTY, or otherwise utilize as the COUNTY directs, any unused funds provided hereunder. Any requirements set forth in Sections 7, 8 and 11 hereunder shall survive the term of this Agreement as a whole.

Section 4. Services. YMCA shall use funds from this Agreement, in conjunction with monies granted by the State of Florida, the Federal government, or any public or private agency to provide scholarships to the YMCA's Saturday Safe Harbor program for eligible children who are residents of Seminole County, Florida, as described in Exhibit "A," attached hereto and incorporated herein by reference. The YMCA shall not use COUNTY funding to supplant any funding set aside by the YMCA for scholarship or subsidized memberships.

Section 5. Revenue From Other Sources. YMCA agree to furnish the COUNTY with information regarding all revenues relating to the programs or services that are the subject of this Agreement received by YMCA during the term of this Agreement. It is understood that YMCA have not previously entered into, and shall not enter into, an agreement with any other party, including service recipients hereunder, whereby YMCA would be paid for providing the above services except as specified in Section 4 herein.

Section 6. Indemnification.

(a) YMCA shall hold harmless and indemnify the COUNTY from and against any and all liability, loss, claims, damages, costs, attorney's fees and expenses of whatsoever kind, type, or nature which the COUNTY may sustain, suffer or incur or be required to pay by reason of the loss of any monies paid to YMCA or whomsoever, resulting out of YMCA's fraud, defalcation, dishonesty, or failure of YMCA to comply with applicable laws or regulations; or by reason or as a result of any act or omission of YMCA in the performance of the Agreement or any part thereof; or as may otherwise result in any way or instance whatsoever arising from this Agreement.

(b) In the event that any action, suit or proceeding is brought against the COUNTY upon any alleged liability arising out of the Agreement, or any other matter relating to this Agreement, the COUNTY shall promptly provide notice in writing thereof to YMCA by registered or certified mail addressed to YMCA at the address provided hereinafter. Upon receiving such notice, YMCA, at its own expense and to the extent permitted by law, shall diligently defend against such action, suit or proceeding and take all action necessary or proper to prevent, to the extent practicable, the obtaining of a judgment against the COUNTY. The COUNTY shall cooperate to a reasonable extent in YMCA's defense of any such action, suit or proceeding.

Section 7. Billing and Payment. The COUNTY hereby agrees to provide financial assistance to YMCA up to a maximum sum of FIFTEEN THOUSAND SIX HUNDRED SIXTY AND 76/100 DOLLARS (\$15,660.76) for all services provided hereunder by YMCA during the term of this Agreement. Said sum is payable in monthly installments upon:

(a) Receipt by the COUNTY of a payment request. Such request for payment shall only be for services specifically provided for herein; and

(b) Verification by the Manager of the COUNTY's Community Assistance Division that the services for which reimbursement is sought are in accordance with service projections as described in Exhibit "A" and that YMCA have complied with the reporting requirements contained hereinafter.

(c) Payment requests shall be sent to:

Original and one copy to:

Program Manager
Community Assistance Division
400 West Airport Boulevard
Sanford, Florida 32773

(d) Notwithstanding the above, however, YMCA shall not submit payment requests to the COUNTY which cumulatively total more than or equal to ninety percent (90%) of the sum set forth hereinabove prior to July 1, 2006.

Section 8. Reporting Requirements. YMCA shall submit to the COUNTY by the 30th day of each month:

(a) A report in the format attached hereto and incorporated herein as Exhibit "B" delineating for the preceding month the following:

(1) A listing of objectives and projected service levels to benefit the COUNTY during the term of this Agreement;

(2) Statistics representing the month's achievements and services provided to the COUNTY including, if applicable, the number of clients served, the number of programs and activities and the number of volunteers trained;

(3) Statistics showing the cumulative achievements and services provided to the COUNTY to date;

(4) The percent of projections achieved to date;

(5) A narrative assessment of progress toward accomplishing goals and objectives for service to the COUNTY. This assessment shall be in paragraph form and include such information as the general

progress of the agency, any problems that might exist for the agency and special comments on particular program components;

(b) Such additional information as required by the COUNTY to assess program effectiveness; and

(c) Notwithstanding the above, YMCA shall submit on a quarterly basis, a financial report reflecting total agency receipts and expenditures as set forth in a profit and loss statement acceptable to the COUNTY.

(d) Notwithstanding the above, YMCA shall submit on a quarterly basis a quarterly logic model report in the format attached hereto and incorporated herein as Exhibit "C".

Section 9. Unavailability of Funds. If the COUNTY learns that funding from the State of Florida or Federal government cannot be obtained, or continued on a matching basis, if applicable, this Agreement may be terminated immediately, at the option of the COUNTY, by written notice of termination to YMCA as provided hereinafter. The COUNTY shall not be obligated to pay for any services provided or costs incurred by YMCA after YMCA have received such notice of termination. In the event there are any unused COUNTY funds, YMCA shall promptly refund those funds to the COUNTY or otherwise use such funds as the COUNTY directs.

Section 10. Access to Records. YMCA shall allow the COUNTY, its duly authorized agent and the public access to such of YMCA's records as are pertinent to all services provided hereunder, at reasonable times and under reasonable conditions for inspection and examination in accordance with *Chapter 119, Florida Statutes*.

Section 11. Audit. YMCA shall submit to the COUNTY an audit report for the term of this Agreement on or before December 31, 2006, or within one hundred fifty (150) days following the termination of this

Agreement, whichever occurs earlier.

Section 12. Notices. Whenever either party desires to give notice unto the other, it shall be given in writing by certified United States mail, with return receipt requested, and sent to:

FOR COUNTY

Manager, Community Assistance Division
400 West Airport Boulevard
Sanford, Florida 32773

FOR YMCA

~~Sherly Woods, District Vice President~~
YMCA of Central Florida
665 Longwood-Lake Mary Road
Lake Mary, Florida 32746

Joe Kelly, Executive Director

Either of the parties may change, by written notice as provided above, the person or address for receipt of notice.

Section 13. Assignments. Neither party to this Agreement shall assign this Agreement, nor any interest arising herein, without the written consent of the other.

Section 14. Entire Agreement.

(a) It is understood and agreed that the entire agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

(b) Any alterations, amendments, deletions, or waivers of the provisions of this Agreement shall be valid only when expressed in writing and duly signed by the parties.

Section 15. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, YMCA shall abide by all statutes, ordinances, rules, and regulations pertaining to, or regulating the provisions of, such services, including those now in effect and hereafter adopted. Any violation of said statutes,

ordinances, rules, or regulations shall constitute a material breach of this Agreement, and shall entitle the COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to YMCA as provided hereinabove.

Section 16. Conflict of Interest.

(a) YMCA agree that it will not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with the COUNTY or which would violate or cause others to violate the provisions of *Part III, Chapter 112, Florida Statutes*, relating to ethics in government.

(b) YMCA hereby certifies that no officer, agent or employee of the COUNTY has any material interest (as defined in *Section 112.312(15), Florida Statutes*, as over 5%) either directly or indirectly, in the business of YMCA to be conducted here, and that no such person shall have any such interest at any time during the term of this Agreement.

(c) Pursuant to *Section 216.347, Florida Statutes*, YMCA hereby agree that monies received from the COUNTY pursuant to this Agreement shall not be used for the purpose of lobbying the Legislature or any other Federal or State agency.

IN WITNESS WHEREOF, the parties to this Agreement have caused their names to be affixed hereto by the proper officers thereof for the purpose herein expressed on the day and year first above written.

ATTEST:

Ralph Martinez
RALPH MARTINEZ, Secretary

CENTRAL FLORIDA YOUNG MEN'S
CHRISTIAN ASSOCIATION, INC.

By: Mark Russell
MARK RUSSELL,
Chief Financial Officer

(Corporate Seal)

Date: 5-15-06

STATE OF FLORIDA)
 ORANGE)
COUNTY OF SEMINOLE)

I HEREBY CERTIFY that, on this 15 day of May, 2006, before me, an officer duly authorized in the State and County aforesaid to take acknowledgments, personally appeared MARK RUSSELL, Chief Financial Officer and RALPH MARTINEZ, as Secretary, respectively, of CENTRAL FLORIDA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC., a non profit corporation organized under the laws of the State of Florida, who are personally known to me or who have produced n/a as identification and did take an oath. They acknowledged before me that they executed the foregoing instrument as such officers in the name and on behalf of the corporation, and that they also affixed thereto the official seal of the corporation.

(Notary Seal) 

Jeanette Olan-Ramos
Notary Public in and for the County
and State Aforementioned

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

Maryanne Morse
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: Carlton Henley, Chairman

Date: _____

For the use and reliance
of Seminole County only.

As authorized for execution by
the Board of County Commissioners
at their _____, 2006
regular meeting.

Approved as to form and
legal sufficiency.

County Attorney
SED/krc
03/29/06

Attachments:

1. Exhibit A - Service & Cost Proposal
2. Exhibit B - Seminole County Community Service Agency Report Form
3. Exhibit C - Program Logic Model

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EXHIBIT A: SERVICE & COST PROPOSAL

AGENCY NAME: Central Florida YMCA – Seminole County
AGENCY ADDRESS: 665 Longwood-Lake Mary Rd., Lake Mary 32746
PRESIDENT/DIRECTOR NAME: Joe Kelly, Executive Director
AGENCY PHONE NUMBER: (407) 321-8944
AGENCY FAX NUMBER: (407) 322-4514
AGENCY E-MAIL:
PRESIDENT/DIRECTOR E-MAIL:

The above agency will provide the following services for the residents of Seminole County during FY 2005-2006:

- I. List the service(s) you plan to provide with Seminole County funds:

Service*	Description (Define a unit of service)
Midway Safe Harbor Program, YMCA Saturday Program	One hour of service per child over the course of a seven hour day

- II. How many of each of the above stated service(s) is the County being asked to fund over the contract term (October 2005 - September 2006)?

Service*	Number of County funded units **
Midway Safe Harbor Program, YMCA Saturday Program	7022

** Forecast for each service. Service units are transferable based on agency need and actual services provided each month.

- III. What is the cost of providing each of the service(s) defined in question I.?

Service*	Unit Cost (If unit cost is greater than \$5.00, round to the nearest dollar.)
Midway Safe Harbor Program, YMCA Saturday Program	\$2.23

- IV. How did you determine the unit cost defined in question III.?

Service*	How Unit Cost determined
Midway Safe Harbor Program, YMCA Saturday Program	Based on actual cost of services

***Not to exceed \$15,660.76**

Note: Funds expended under this contract will not supplant other funds available for scholarships.

EXHIBIT B

Seminole County Community Service Agency Report Form

Agency Name: YMCA Saturday, Midway SafeHarbor Program

Original and One Copy to:

Kelly Metcalf, Program Manager

108 Sausalito BLVD, Casselberry FL 32707

Month	
Date Mailed/delivered:	
Reimbursement amount:	\$0.00
Total No. Of Clients served this month:	
Total No. of Seminole Co. clients served this month:	
# of Total (above) receiving Seminole Co. funding:	
Amount Agency contributed to program this month:	
Total no. of volunteer hours contributed this month:	

NARRATIVE: *(Narrative must include all three items below to be considered complete)*

1) Agency accomplishments this month:

2) Summary of accomplishments made with Seminole County funding this month:

3) Progress to broaden community financial support:

4) Progress made in agency capacity building:

*Attach additional page(s) if necessary

Agency Total Units of Service				County Reimbursable Units				
Service	Goal	Current	YTD	Goal	Current	YTD	Unit Cost	Amount
Midway SafeHarbor				7022			2.23	\$0.00
TOTAL	0	0	0	7022	0	0		\$0.00

Quarterly financial report of total agency receipts and expenditures, (Profit and Loss) and Quarterly Outcomes and Indicators Reports are due January 31, April 30, July 31 and October 31, 2006. Timely receipt of your agency's complete request will insure compliance with the terms of the funding agreement and will expedite reimbursement.

For County Staff Only	
Received (original):	
Complete:	
Processed:	
No. of corrections:	
Annual audit-date:	

*Client Service Record (breakdown of all billable units & client numbers) must be attached prior to processing.

EXHIBIT C: PROGRAM LOGIC MODEL

Agency: Central Florida YMCA
 Program: Midway Safe Harbor, YMCA Saturday Program
 Program Locations: Midway Safe Harbor

NEEDS	GOALS	MEASURABLE OBJECTIVES	ACTIVITIES AND RESOURCES	EVALUATION	PROJECTED OUTCOMES
<p>Positive opportunities for at risk youth during discretionary times (Florida Dept. of Children's Youth Survey, 2000); Seminole County Public Schools Youth Survey Report, 2002)</p>	<p>To attract and engage Seminole youth in positive activities that will help them become active, healthy leaders in the community</p>	<p>Attendance in YMCA programs. Project that we will service up to 30 children per day.</p>	<p>Children exposed to Program directors, gymnasiums, pools, lifeguards, swim instructors, counselors, volunteers, Youth Sports Coaches, YMCA Character Development Curriculum, and YMCA Progressive Swim Instruction Manual.</p>	<p>Ongoing/daily collection. Reported weekly to Program Director, annually at Program Conclusion. Participation #'s, parent survey. Will utilize KidTrax program provide by Boys & Girls Club to collect data. Will use SCPS to Monitor Volunteer activity</p>	<p>Increase/Maintain participation in positive activities during discretionary times.</p>
<p>Programs that help at risk children develop and maintain positive character traits.</p>	<p>To attract and engage Seminole youth in positive activities that will help them become active, healthy leaders in the community</p>	<p>Demonstrated understanding of basic values</p>	<p>YMCA Character Development Curriculum</p>	<p>Will use parent surveys to measure outcomes/success. Will survey 2 times annually.</p>	<p>Increase/Maintain knowledge and practice of character-development values – caring, honesty, respect, responsibility, and faith.</p>
<p>Fun activities that encourage at risk children to develop lifelong fitness habits (National Health and Nutrition Examination Surveys (NHANES)</p>	<p>To attract and engage Seminole youth in positive activities that will help them become active, healthy leaders in the community</p>	<p>Demonstration of desired fitness and aquatic skills. Day Camp / Teen Life Skills.</p>	<p>Children exposed to Program directors, gymnasiums, pools, life guards, swim instructors, counselors, volunteers, Youth Sports Coaches, YMCA Character Development Curriculum, YMCA Progressive Swim Instruction Manual. Day Camp / Teen Curriculum.</p>	<p>Standardized Skills assessments at beginning and end of season.</p>	<p>Improve/Maintain knowledge and/or abilities in fundamental sports and / or aquatic skill areas.</p>

**SCHEDULE O(2): PROGRAM LOGIC MODEL
PROGRAM OUTCOMES & INDICATORS**

Projected Outcomes	Indicators
<p>Outcome 1:</p> <p>Increase/Maintain participation in positive activities during discretionary times.</p>	<p>1.1 Participation in Programs – Goal and attendance #'s in each program.</p> <p>1.2 Spends more time with Peers – retention.</p> <p>1.3 Participates in other community activities</p> <p>1.4 Increased parent / volunteer involvement.</p>
<p>Outcome 2:</p> <p>Increase/Maintain knowledge and practice of character-development values – caring, honesty, respect, responsibility, and faith.</p>	<p>2.1 Demonstrates knowledge of character values</p> <p>2.2 Performs documented acts of character independently</p> <p>2.3 Collection of character development beads.</p> <p>2.4 Participation in Character Development Team Huddles</p>
<p>Outcome 3:</p> <p>Improve/Maintain knowledge and/or abilities in fundamental sports and / or aquatic skill areas.</p>	<p>3.1 Demonstration of knowledge – rules and etiquette</p> <p>3.2 Demonstration of skills – pre/post test.</p> <p>3.3 Program Attendance / Participation #'s.</p> <p>3.4 Parent/Participant Survey result Scores.</p>

EXHIBIT C: PROGRAM LOGIC MODEL

Agency: Central Florida YMCA
 Program: Midway Safe Harbor, YMCA Saturday Program
 Program Locations: Midway Safe Harbor

NEEDS	GOALS	MEASURABLE OBJECTIVES	ACTIVITIES AND RESOURCES	EVALUATION	PROJECTED OUTCOMES
<p>Positive opportunities for at risk youth during discretionary times (Florida Dept. of Children" Youth Survey, 2000); Seminole County Public Schools Youth Survey Report, 2002)</p>	<p>To attract and engage Seminole youth in positive activities that will help them become active, healthy leaders in the community</p>	<p>Attendance in YMCA programs. Project that we will service up to 30 children per day.</p>	<p>Children exposed to Program directors, gymnasiums, pools, lifeguards, swim instructors, counselors, volunteers, Youth Sports Coaches, YMCA Character Development Curriculum, and YMCA Progressive Swim Instruction Manual.</p>	<p>Ongoing/daily collection. Reported weekly to Program Director, annually at Program Conclusion. Participation #'s, parent survey. Will utilize KidTrax program provide by Boys & Girls Club to collect data. Will use SCPS to Monitor Volunteer activity</p>	<p>Increase/Maintain participation in positive activities during discretionary times.</p>
<p>Programs that help at risk children develop and maintain positive character traits.</p>	<p>To attract and engage Seminole youth in positive activities that will help them become active, healthy leaders in the community</p>	<p>Demonstrated understanding of basic values</p>	<p>YMCA Character Development Curriculum</p>	<p>Will use parent surveys to measure outcomes/success. Will survey 2 times annually.</p>	<p>Increase/Maintain knowledge and practice of character-development values – caring, honesty, respect, responsibility, and faith.</p>
<p>Fun activities that encourage at risk children to develop lifelong fitness habits (National Health and Nutrition Examination Surveys (NHANES)</p>	<p>To attract and engage Seminole youth in positive activities that will help them become active, healthy leaders in the community</p>	<p>Demonstration of desired fitness and aquatic skills. Day Camp / Teen Life Skills.</p>	<p>Children exposed to Program directors, gymnasiums, pools, lifeguards, swim instructors, counselors, volunteers, Youth Sports Coaches, YMCA Character Development Curriculum, YMCA Progressive Swim Instruction Manual. Day Camp / Teen Curriculum.</p>	<p>Standardized Skills assessments at beginning and end of season.</p>	<p>Improve/Maintain knowledge and/or abilities in fundamental sports and / or aquatic skill areas.</p>

**SCHEDULE (2): PROGRAM LOGIC MODEL
PROGRAM OUTCOMES & INDICATORS**

Projected Outcomes	Indicators
<p>Outcome 1:</p> <p>Increase/Maintain participation in positive activities during discretionary times.</p>	<p>1.1 Participation in Programs – Goal and attendance #'s in each program.</p> <p>1.2 Spends more time with Peers – retention.</p> <p>1.3 Participates in other community activities</p> <p>1.4 Increased parent / volunteer involvement.</p>
<p>Outcome 2:</p> <p>Increase/Maintain knowledge and practice of character-development values – caring, honesty, respect, responsibility, and faith.</p>	<p>2.1 Demonstrates knowledge of character values</p> <p>2.2 Performs documented acts of character independently</p> <p>2.3 Collection of character development beads.</p> <p>2.4 Participation in Character Development Team Huddles</p>
<p>Outcome 3:</p> <p>Improve/Maintain knowledge and/or abilities in fundamental sports and / or aquatic skill areas.</p>	<p>3.1 Demonstration of knowledge – rules and etiquette</p> <p>3.2 Demonstration of skills – pre/post test.</p> <p>3.3 Program Attendance / Participation #'s.</p> <p>3.4 Parent/Participant Survey result Scores.</p>

EXHIBIT C
PROGRAM LOGIC MODEL (Continued)

PROGRAM EVALUATION PLAN

PLEASE CHECK: EXISTING: NEW: DATE REVISED: 05/25/2004

Outcomes	Measurement Tool/Approach	Sampling Strategy & Sample Size	Frequency & Schedule of Data Collection
1. Increase/Maintain participation in positive activities during discretionary times.	Attendance Records	100% of participants	Ongoing/daily collection. Reported weekly to Program Director, annually at Program Conclusion.
2. Increase/Maintain knowledge and practice of character-development values - caring, honesty, respect, responsibility, and faith.	Observation; Character Beads; Parent Surveys	100% of participants	Ongoing/daily collection. Reported weekly to Program Director, annually at Program Conclusion. Survey at start, mid-point, and conclusion of programs.
3. Improve/Maintain knowledge and/or abilities in fundamental skill areas.	Documentation of demonstrated ability via standardized assessment instrument	100% of participants	Beginning and end of season.

Notes:

CENTRAL FLORIDA YMCA
 J. Douglas Williams YMCA Family Center
 Midway Safe Harbor Participation/Reimbursement

	# of Kids	Total Hours	Service Units	Reimb Rate	Reimbursed Amount
11-Jun	18	7	126	2.23	280.98
18-Jun	23	7	161	2.23	359.03
25-Jun	22	7	154	2.23	343.42
TOTAL - JUNE 05	63		441		983.43

Jul-05

2-Jul	13	7	91	2.23	202.93
9-Jul	0	7	0	2.23	-
16-Jul	300	7	2100	2.23	4,683.00
30-Jul	5	7	35	2.23	78.05

Week of Swim Lessons

July 11th	20	20	400	2.23	892.00
July 25th	20	20	400	2.23	892.00

TOTAL - JULY 05	358		3026		6,747.98
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Aug-05

6-Aug	3	7	21	2.23	46.83
13-Aug	7	7	49	2.23	109.27
20-Aug	12	7	84	2.23	187.32
27-Aug	11	7	77	2.23	171.71

TOTAL - AUG 05	33		231		515.13
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Sep-05

3-Sep	18	7	126	2.23	280.98
10-Sep	15	7	105	2.23	234.15
17-Sep	13	7	91	2.23	202.93
24-Sep	24	7	168	2.23	374.64

TOTAL - SEPT 05	70		490		1,092.70
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TOTAL Remibursed - 2004/2005 Budget Year					<u>9,339.24</u>
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Oct-05	# of Kids	Total Hours	Service Units	Reimb Rate	Reimbursed Amount
1-Oct	28	7	196	2.23	437.08
8-Oct	20	7	140	2.23	312.20
15-Oct	26	7	182	2.23	405.86
22-Oct	24	7	168	2.23	374.64
29-Oct		7	0	2.23	-
TOTAL - OCT 05	98		686		1,529.78

Nov-05					
5-Nov	10	7	70	2.23	156.10
12-Nov	26	7	182	2.23	405.86
19-Nov	16	7	112	2.23	249.76
26-Nov	0	7	0	2.23	-
TOTAL - NOV 05	52		364		811.72

Dec-05					
3-Dec	10	7	70	2.23	156.10
10-Dec	12	7	84	2.23	187.32
17-Dec	11	7	77	2.23	171.71
TOTAL - DEC 05	33		231		515.13

Jan-06					
7-Jan	31	7	217	2.23	483.91
14-Jan	19	7	133	2.23	296.59
21-Jan	10	7	70	2.23	156.10
28-Jan	8	7	56	2.23	124.88
TOTAL - JAN 05	60		420		1,061.48

Feb-06	# of Kids	Total Hours	Service Units	Reimb Rate	Reimbursed Amount
4-Feb	14	7	98	2.23	218.54
11-Feb	16	7	112	2.23	249.76
18-Feb	19	7	133	2.23	296.59
25-Feb	0	7	0	2.23	-
TOTAL - FEB 05	49		343		764.89

Mar-06	# of Kids	Total Hours	Service Units	Reimb Rate	Reimbursed Amount
4-Mar	23	7	161	2.23	359.03
11-Mar	15	7	105	2.23	234.15
18-Mar	22	7	154	2.23	343.42
25-Mar	50	7	350	2.23	780.50
TOTAL - MAR 06	60		420		1,717.10

Apr-06	# of Kids	Total Hours	Service Units	Reimb Rate	Reimbursed Amount
1-Apr	20	7	140	2.23	312.20
8-Apr	18	7	126	2.23	280.98
15-Apr	19	7	133	2.23	296.59
22-Apr	43	7	301	2.23	671.23
29-Apr	25	7	175	2.23	390.25
TOTAL - APR 06	57		399		1,951.25

May-06	# of Kids	Total Hours	Service Units	Reimb Rate	Reimbursed Amount
6-May		7	0	2.23	-
13-May	13	7	91	2.23	202.93
20-May	40	7	280	2.23	624.40
27-May	28	7	196	2.23	437.08
TOTAL - MAY 06	53		371		1,264.41

Jun-06	# of Kids	Total Hours	Service Units	Reimb Rate	Reimbursed Amount
3-Jun	35	7	245	2.23	546.35

10-Jun	24	7	168	2.23	374.64
17-Jun	35	7	245	2.23	546.35
24-Jun	38	7	266	2.23	593.18

TOTAL - June 06 132 658 2,060.52

Jul-06	# of Kids	Total Hours	Service Units	Reimb Rate	Reimbursed Amount
1-Jul	24	7	168	2.23	374.64
8-Jul	0	7	0	2.23	-
15-Jul	0	7	0	2.23	-
22-Jul	0	7	0	2.23	-
29-Jul		7	0	2.23	-

TOTAL - July 06 24 168 374.64

TOTAL AMOUNT TO be REIMBURSED THRU NEW CONTRACT 8,351.35
 (Currently Funded By the Operations of the JDW YMCA)

TOTAL \$ AMOUNT of SERVICE PROVIDED TO DATE 17,690.59

*** Rembursement Rate is based on the \$25,000 allocation from BCC serving 50 kids per week. This rate will change going into the next Budget year.