

SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM

Item # 42

SUBJECT: Sheriff's Office Budget Change Request

DEPARTMENT: Sheriff's Office DIVISION: \_\_\_\_\_

AUTHORIZED BY: Sheriff Eslinger CONTACT: Penny Fleming EXT. 6617

Agenda Date 8/10/04 Regular  Consent  Work Session  Briefing   
Public Hearing – 1:30  Public Hearing – 7:00

**MOTION/RECOMMENDATION:**

Approval by the Board of County Commissioners, in accordance with the provision of section 30.49(7), Florida Statutes, to transfer \$160,000 in reserve for contingency funds allocated in the Sheriff's FY 2003/04 adopted budget to the Sheriff's Office operating account.

**BACKGROUND:**

**BAR #04-62 - \$160,000 – Fund: 00100-General Fund.** It is requested that the Board of County Commissioners authorize the transfer of \$160,000 budgeted in the Sheriff's Office contingency account into the Sheriff's Office operating expense account in accordance with Section 30.49 (7), Florida Statutes.

Reviewed by:
Co Atty: _____
DFS: <u>WS</u>
Other: _____
DCM: <u>ES</u>
CM: <u>PF</u>
File No. <u>CSH000</u>

**2004-R- BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Sheriff's Office**  
 Fund(s): **General Fund (00100)**

DFS Recommendation	
B. Newton <i>BN</i>	7/26/04
Analyst	Date
Budget Mgr	Date
Director	Date

PURPOSE: Transfer of \$160,000 in reserves budgeted in the Sheriff's Office contingency into the Sheriff's operating expense account in accordance with Section 30.49 (7), Florida Statutes

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100-999901-599390		Reserve - Sheriff	\$160,000
<b>Total Sources</b>			<b>\$160,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
00100-013001-590963.03		Sheriff's Operating Expense	\$160,000
<b>Total Uses</b>			<b>\$160,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2004-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
 Daryl G. McLain  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department  
 \_\_\_\_\_

Date: \_\_\_\_\_