

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – State Criminal Alien Assistance Program
Grant Award

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>8/10/04</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the attached Budget Amendment recognizing \$102,497 in additional FY 2003/04 SCAAP revenues and correspondingly increasing the Sheriff's budget by an equivalent amount.

BACKGROUND:

The Sheriff's Office, has for the past several years, retained Justice Benefits Inc.(JBI), a nationwide consulting firm which specializes in researching and applying for Federal revenues on behalf of governmental entities. Currently, Justice Benefits Inc., works under contractual agreement for numerous Sheriff's Offices and counties within the State of Florida including Hillsborough, Alachua, and Pinellas.

For the fourth consecutive year, Justice Benefits Inc., on behalf of the Sheriff's Office applied for a Federal revenue source entitled "State Criminal Alien Assistance Program." This program provides Federal funds to state and local jails for the housing of individuals who are not U.S. citizens, including residents of Canada, Mexico, and European countries. For FY 2003/04, the Sheriff's Office budgeted \$30,000 in anticipated revenues under the SCAAP Program based upon the premise that the revenue source may be significantly reduced at the Federal level. However, funding levels were not reduced and based upon the submitted claim, the U.S. Department of Justice has awarded the Sheriff's Office \$132,497. As of this date, the funds have been electronically deposited with the County.

Due to a significant increase in the jail population which is resulting in much higher than anticipated medical expenses, the Sheriff' Office requests that the \$102,497 in revenues in excess of the budgeted amount be appropriated into the Sheriff's operating account. These excess funds will be utilized to pay JBI their commission for assistance in securing the award, and for help in offsetting rising inmate medical expenses.

Reviewed by:
Co Atty: _____
DFS: <u>JES</u>
Other: _____
DCM: _____
CM: <u>JES</u>
File No. <u>CSHO01</u>

2004-R- BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Sheriff's Office**
 Fund(s): **General Fund (00100)**

DFS Recommendation	
B. Newton <i>BN</i>	7/26/04
Analyst	Date
<i>[Signature]</i>	
Budget Mgr	Date
<i>[Signature]</i>	
Director	Date

PURPOSE: Appropriation of revenues and expenses pertaining to the increase in budgeted revenue (\$102,497) derived from the FY 2003/04 State Criminal Alien Assistance program award to the Seminole County Sheriff's Office.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-331224		Sheriff's Office – Federal Grants	\$102,497
Total Sources			102,497

Uses:

Account Number	Project #	Account Title	Amount
00100-013001-590963.03		Sheriff's Operating Expense	\$102,497
Total Uses			102,497

BUDGET AMENDMENT RESOLUTION

This Resolution, **2004-R-_____** approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____