

SEMINOLE COUNTY BUDGET REQUEST

Budget Division Use only:

DATE: 7/22/05
FROM: Department Public Works
Division Engineering

Table with 3 columns: BCR, checkbox, and value 05-27

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

The Cross Seminole Trail from Greenway Blvd to Layer Elementary School will be constructed in three (3) phases. To simplify future accounting and monitoring, a new CIP number is being created for the construction of Phase 1 of this project from Big Tree Park to north of Old Sanford-Oviedo Road.

Land mitigation funds for the overall Trail project from Greenway Blvd to Layer Elementary were recently separately established in CIP # 00187753 from the spring 2005 bond issue, thus making a portion of the Land as well as Construction funds currently budgeted under CIP # 00187703 available for transfer to the new CIP number, 00187723.

Table with 5 columns: Fund #, Fund Name, Project #, ACCOUNT TITLE, AMOUNT. Shows transfer from 32100-077533-560610 to 32100-077533-560650 and then to 00187723 (new).

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 7/21/05 Fredrik V. Coulter Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date August 9, 2005

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature