

2005-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Public Works**
Fund(s): Stormwater

DFS Recommendation	
Fredrik Coulter	7/21/2005
Analyst	Date
Budget Mgr	Date
Director	Date

PURPOSE: On July 26, 2005, the Board approved the First Amendment to Agreement #SE661AA between the St. Johns River Water Management District and Seminole County for Cameron Ditch and Navy Canal Flood Attenuation and Retrofit Projects. The requested budget amendment establishes the additional revenue and project budget allocations which correspond to an increase in funding provided by the Amended Agreement. The increase in funding from the Water Management District pertains to the installation of fencing that will separate adjacent pasture lands from Regional Stormwater Facilities which are being constructed as part of the Cameron Ditch Retrofit Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.
In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
13000-369900		Miscellaneous Revenue	\$53,424
Total Sources			\$53,424

Uses:

Account Number	Project #	Account Title	Amount
13000-077600-560650	00192702	Construction in Progress	\$53,424
Total Uses			\$53,424

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____