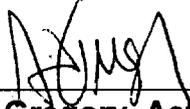


**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Extraordinary Rate Adjustment Solid Waste Hurricane Debris

**DEPARTMENT:** Environmental Services **DIVISION:** Solid Waste

**AUTHORIZED BY:**  **CONTACT:** David Gregory **EXT.** 2012  
**David Gregory, Acting Director**

<b>Agenda Date</b> <u>08/09/05</u> <b>Regular</b> <input checked="" type="checkbox"/> <b>Consent</b> <input type="checkbox"/> <b>Work Session</b> <input type="checkbox"/> <b>Briefing</b> <input type="checkbox"/>
<b>Public Hearing – 1:30</b> <input type="checkbox"/> <b>Public Hearing – 7:00</b> <input type="checkbox"/>

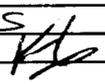
**MOTION/RECOMMENDATION:**

Approve extraordinary rate adjustment requests to Republic Services (Republic), Waste Management, Inc. (WMI) and Waste Services of Florida (WSF) for collection of hurricane generated waste, and approval of Budget Amendment Request.

**BACKGROUND:**

Consistent with the terms and conditions of our franchise garbage collection contract in effect during the summer of 2004, the contract haulers WMI, WSF and Republic have petitioned the County for an extraordinary rate adjustment. Support for requests of this nature is delineated in the Solid Waste Franchise Agreement under **Section 13. (b) Extraordinary Rate Adjustments**, and **Section 4 (e) Operations in the Event of a Natural Disaster**. These sections allow for additional contractor compensation/adjustment on the basis of extraordinary and unusual changes in the cost of operations that could not be reasonably foreseen. By all reasonable expectations the catastrophic events of last year's hurricanes meet this criterion. Supporting documentation for the requests has been reviewed by County staff and is found reasonable under the circumstances. Amounts by hauler and in aggregate are as follows:

Republic Services	\$155,361.76
Waste Management	136,010.90
Waste Services	<u>108,283.09</u>
Total	\$399,655.75

Reviewed by: <u>08-22-05</u> Co Atty: <u>A. Detrick</u> DFS: _____ Other: _____ DCM: <u>SS</u> CM: <u></u>  File No. <u>RESS01</u>
--

Based on review of the request and related supporting data staff recommends an extraordinary rate adjustment be awarded to the three haulers as a one-time adjustment in the amount of \$399,655.75. This additional payment is only for additional amounts of waste caused by the hurricanes. The additional payment does not include any payment for the normally collected amount of waste.

Staff expects that these expenditures will be eligible for FEMA reimbursement as part of the overall recovery efforts. Payment to the haulers will be funded in the same manner as other debris collection efforts.

2005-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Environmental Services**  
Fund(s): 40201 Solid Waste

DFS Recommendation	
B Segal _____	7/28/05
Analyst _____	Date _____
<i>PC</i>	<i>7/28/05</i>
Budget Mgr _____	Date _____
<i>DM</i>	<i>7/28/05</i>
Director _____	Date _____

PURPOSE: Approve extraordinary rate adjustment requests to Republic Services, Waste Management, Inc. and Waste Services of Florida for collection of hurricane generated waste. These expenditures have been submitted to FEMA and staff expects these expenditures will be eligible for reimbursement as part of the overall recovery effort.  
ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
40201.999941.599998		Reserve for Contingency	19,983
40201.331510		Disaster Relief FEMA	379,673
<b>Total Sources</b>			<b>399,656</b>

**Uses:**

Account Number	Project #	Account Title	Amount
40201.087901.530340	00232301	Contracted Services	399,656
<b>Total Uses</b>			<b>399,656</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2005-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_



**ENVIRONMENTAL SERVICES**  
Solid Waste Management Division  
500 W. Lake Mary Blvd.  
Sanford, Florida 32773  
Phone: (407) 665-2010  
FAX: (407) 665-2019

**MEMORANDUM**

**TO:** Bill Ballew, FEMA

**FROM:** David Gregory, Solid Waste Manager 

**RE:** Excess Tonnage Collected By Seminole County Residential Refuse Collection Franchisees During 2004 Hurricanes

**DATE:** July 21, 2005

This memo follows up on our recent meeting and the memo I provided to Larry Griffin, FEMA, on April 11, 2005 (copy attached).

As you suggested, Waste Management and Waste Services have revised their invoices to reflect unit price billing. The invoice from Republic Services has been revised by the County by having the "2% cost of money, \$3,107.24" struck from the invoice. The invoices are summarized below:

Residential Solid Waste Franchise Firm	Invoice	Amount
Republic Services of Florida Inc.	250015	\$155,361.76
Waste Management, Inc.	HC103104SC	136,010.92
Waste Services, Inc.	259649	108,281.46

Also, I have attached a spreadsheet I have prepared that shows the amounts invoiced by the haulers are consistent with (or less than) the level of effort reflected in Seminole County's activity records from the transfer station (where each of these haulers delivered the collected refuse and vegetative waste).

If you have any questions on this matter, please contact me at 407-665-2022.

cc: Pattie Comings, Budget Manager  
Bob Briggs, Finance Manager  
Hurricane File

Waste Deliveries Related to Hurricanes

Seminole County 2004

Historical Tonnages	Waste Services			Waste Management			Republic		
	Loads	Tons	Customer	Loads	Tons	Customer	Loads	Tons	Customer
2001 Aug	451	4,036.09	20,769	174	1,866.27	16,169	268	2,396.89	19,074
2001 Sep	391	3,442.49	21,807	152	1,647.40	16,258	220	1,985.37	19,089
2001 Oct	400	3,541.50	21,840	176	1,822.72	16,334	246	2,320.74	19,105
2002 Aug	422	3,460.00	22,063	156	1,798.89	16,796	256	2,761.94	19,108
2002 Sep	359	3,095.19	22,074	155	1,777.23	16,829	232	2,571.86	19,123
2002 Oct	403	3,331.83	22,094	176	1,880.12	16,875	251	2,563.61	19,141
2003 Aug	368	3,401.57	22,452	162	1,839.42	17,517	317	3,210.59	19,489
2003 Sep	384	3,201.77	22,441	175	1,799.97	17,507	279	2,752.48	19,538
2003 Oct	383	3,179.21	22,433	181	1,875.45	17,504	288	2,852.52	19,559
Total Tons for Three Month Period									
August - October 2001	1242	11,020.08	21,472	502	5,336.39	16,254	734	6,703.00	19,089
August - October 2002	1184	9,887.02	22,077	487	5,456.24	16,833	739	7,897.41	19,124
August - October 2003	1135	9,782.55	22,442	518	5,514.84	17,509	884	8,815.59	19,529
<b>Average</b>	<b>1187</b>	<b>10,229.88</b>		<b>502</b>	<b>5,435.82</b>		<b>786</b>	<b>7,805.33</b>	
2004 Tonnages									
2004 Aug	420	4,008.20	22,410	284	3,681.78	18,098	329	3,985.17	19,930
2004 Sep	444	4,052.67	22,426	258	3,109.06	18,134	343	3,962.05	19,988
2004 Oct	429	3,634.51	22,436	280	3,244.74	18,184	298	3,220.28	20,022
<b>2004 Total</b>	<b>1293</b>	<b>11,695.38</b>	<b>22,424</b>	<b>822</b>	<b>10,035.58</b>	<b>18,139</b>	<b>970</b>	<b>11,167.50</b>	<b>19,980</b>
Hurricane Related Increase Formula ((2004 Total - Average)	106	1,465.50		320	4,599.76		184	3,362.17	
Requested increased tonnage		879.14			1,459.81			1,352.00	
Percent increase	8.20%	12.53%		38.89%	45.83%		19.00%	30.11%	
Payments made to haulers for regular service									
2004 Aug	\$290,236.01			\$238,620.65			\$259,829.09		
2004 Sep	\$290,451.37			\$239,116.04			\$260,617.51		
2004 Oct	\$290,591.94			\$239,809.62			\$261,079.60		
<b>Total payment</b>	<b>\$871,279.32</b>			<b>\$717,546.31</b>			<b>\$781,526.20</b>		
Percent increase times total payment ("Eligible Amount")		\$109,176.18			\$328,883.67			\$235,291.81	
Reimbursement requested tonnage <b>Reimbursement Request</b>		<b>\$108,283.09</b>			<b>\$136,010.90</b>			<b>\$155,361.76</b>	

Hurricane RW  
FEMA Corresp.

**Environmental Services  
Department**

# Memo

**To:** Larry Griffin, FEMA

**From:** David Gregory, Solid Waste Manager 

**Date:** April 11, 2005

**Re:** Hurricane Related Excess Tonnages Collected by Seminole County's Franchise Residential Solid Waste Collection Firms

Recently I provided to you copies of invoices that the Seminole County Solid Waste Management Division received from its franchised commercial solid waste collection firms. These companies are contracted by Seminole County to collect municipal solid waste, yard waste, and recycling from single family homes in unincorporated areas of the County. After the three hurricanes, each of these firms collected a significant amount more waste than they had historically collected during similar time frames in Seminole County. The incrementally additional tonnages picked up by these firms are related to hurricane cleanup activities and Seminole County should be eligible for reimbursement of these costs.

Attached find invoices sent to Seminole County by its three haulers.

1. Republic Services \$158,469.00
2. Waste Management \$136,010.90
3. Waste Services \$108,283.09

The County's Solid Waste Franchise Agreement states:

13.(b) Extraordinary Rate Adjustments.

(1) The Contractor may petition the County at any time for an additional rate adjustment on the basis of extraordinary and unusual changes in the cost of operations that could not reasonably been foreseen by a prudent operator . . . ."

Additionally, service in a hurricane is addressed in the Franchise Agreement in Section 4. Services Provided by the Contractor (e) Operations in the Event of Natural Disaster.

Taken as a total, the County believes the Franchise Agreement should demonstrate to FEMA that the additional tonnages picked up after the hurricane are eligible for reimbursement. The increased amounts of waste collected during the recovery began after August 13, 2004 and continued for an unanticipated period of approximately three months.

The haulers were instructed by the County to pickup all municipal solid waste and all containerized or bagged vegetative waste set out by the customers. As demonstrated in their attached invoices the haulers all used resources above and beyond their regular service commitments to provide service.

To further support the additional tonnage reimbursement request, I have attached a spreadsheet that shows the historical tonnages collected by each hauler and the amount of waste picked up during the hurricane recovery tonnages. This spreadsheet clearly shows that additional work was done during the hurricane recovery period.

If you have any questions on this matter, please contact me at 407-665-2022.

Enclosures:

- Solid Waste Collection Franchise Agreement
- Invoice from Republic Services
- Invoice from Waste Management
- Invoice from Waste Services

cc: Robert G. Adolphe, P.E.  
Bob Briggs, Finance Manager  
Pattie Comings, Budget Manager  
Hurricane Correspondence File

# INVOICE

## Republic Services of Florida

Limited Partnership  
11255 Rocket Blvd  
Orlando, FL 32824  
407-293-8000  
Fax # 407-296-2758

Terms

Net 20

Bill To:

Seminole County

Invoice #

250015

Invoice Date

10/15/2004

Service Address

Seminole County

Cust #: \_\_\_\_\_

Please detach here and return with your payment. Thank You.

Republic Services of Florida a Limited Partnership

Date	Description	Qty	Rate	Total
week ending 08-21-04	Post Storm Collection Service	177.82	\$ 81.74	\$ 14,535.01
week ending 08-28-04	Post Storm Collection Service	212.77	\$ 81.74	\$ 17,391.82
week ending 09-04-04	Post Storm Collection Service	44.95	\$ 81.74	\$ 3,674.21
week ending 09-11-04	Post Storm Collection Service	330.07	\$ 81.74	\$ 26,979.92
week ending 09-18-04	Post Storm Collection Service	203.85	\$ 81.74	\$ 16,662.70
week ending 10-02-04	Post Storm Collection Service	123.07	\$ 81.74	\$ 10,059.74
week ending 10-09-04	Post Storm Collection Service	147.72	\$ 81.74	\$ 12,074.63
		111.78	\$ 81.74	\$ 9,136.90
	total tons	1352.03		
	Post Storm Disposal Tons: 2% cost of money	1352.03	\$ 33.17	\$ 44,846.84
				\$ 3,107.24

TOTAL DUE

\$158,469.00

*AMM*  
07-2105

3107.24  
155,361.76

Service Address: Seminole County

For Period: August 21 through October 9, 2004

# ORLANDO RESIDENTIAL HURRICANE ANALYSIS

		JEAN			FRANCIS		CHARLIE		
		Total Tons Weekending 10/09/04	Total Tons Weekending 10/02/04	Total Tons Weekending 9/25/04	Total Tons Weekending 9/18/04	off Monday Total Tons Weekending 9/11/04	off Friday Total Tons Weekending 9/04/04	Total Tons Weekending 8/28/04	Total Tons Weekending 8/21/04
<b>AFTER STORM AVERAGES</b>									
Seminole		751.81	787.75	763.10	843.88	842.09	492.97	852.80	412.15
WORKDAYS		5	5	5	5	4	4	6	3
Seminole - Average Daily Tons		150.36	157.55	152.62	168.78	210.52	133.24	142.13	137.38
PRESTORM-AVERAGE		123.99	123.99	123.99	123.99	123.99	123.99	123.99	123.99
Excess tons per day		26.37	33.56	28.63	44.79	86.53	9.24	18.14	13.39
<b>Seminole - Additioant Tons due to Storm</b>		<b>131.86</b>	<b>167.80</b>	<b>143.15</b>	<b>223.93</b>	<b>346.13</b>	<b>34.21</b>	<b>108.86</b>	<b>196.10</b>
<b>PRESTORM-AVERAGES</b>									
TONS BY AREA	8 Week Pre-Storm Avg		Total Tons Weekending 8/14/04	Total Tons Weekending 8/07/04	Total Tons Weekending 7/31/04	Total Tons Weekending 7/24/04	Total Tons Weekending 7/17/04	Total Tons Weekending 7/10/04	Total Tons Weekending 7/3/04
Seminole		1019.95	525.61	623.64	612.28	623.51	581.02	602.47	577.60
WORKDAYS		5	5	5	5	5	5	5	5
Seminole - Average Daily Tons		123.99							
<b>PER REPUBLIC ORLANDO FINANCIAL STATEMENTS</b>									
General Operating Expense July 31, 2004		\$964,181.00							
Monthly Tons		\$17,103.00							
Operating Cost per Ton July 31, 2004		\$56.37							
<b>ADDITIONAL COST PER TON DUE TO STORM</b>									
Labor overtime hours		\$4.95							
Additional Temporary Labor		\$3.05							
Payroll taxes, Workmans Comp Insurance, Safety gear		\$1.49							
Fuel usage and price per gallon differential		\$2.78							
Equipment maintenance		\$1.86							
Support crew and equipment from outside area		\$2.78							
<b>ADMINISTRATIVE</b>									
Supervisory and Management Fee		\$1.56							
Customer Service		\$2.57							
Accounting and Office		\$1.79							
Administrative Fee		\$2.54							
<b>Total Rate per Ton Hurricane</b>		<b>\$81.74</b>							



Waste Services of Florida, Inc.  
 1099 Miller Drive  
 Altamonte Springs FL 32701

Invoice No. 259649

Page 1 of 2

**INVOICE**

**Customer**

Name Seminole County Attn: David Gregory  
 Address 1950 SR 419  
 City Longwood State FL ZIP 32750  
 Phone

**Date**

10/31/2004  
 Account # 4298

Qty	Description	Unit Price	TOTAL
<b>Hurricane Clean-Up</b>			
<i>Week of 8-16-04 thru 8-21-04</i>			
229.25	Hours	\$ 90.00	\$ 20,632.50
525.59	Tons	\$ 33.17	\$ 17,433.82
	Sub Total		\$ 38,066.32
<i>Week of 8-22-04 thru 8-28-04</i>			
122.68	Hours	\$ 90.00	\$ 11,041.20
281.47	Tons	\$ 33.17	\$ 9,336.36
	Sub Total		\$ 20,377.56
<i>Week of 8-29-04 thru 9-4-04</i>			
28.66	Hours	\$ 90.00	\$ 2,579.40
65.87	Tons	\$ 33.17	\$ 2,184.91
	Sub Total		\$ 4,764.31
<i>Week of 9-5-04 thru 9-11-04</i>			
74.68	Hours	\$ 90.00	\$ 6,721.20
189.22	Tons	\$ 33.17	\$ 6,276.43
	Sub Total		\$ 12,997.63
<i>Week of 9-12-04 thru 9-18-04</i>			
49.72	Hours	\$ 90.00	\$ 4,474.80
85.88	Tons	\$ 33.17	\$ 2,848.64
	Sub Total		\$ 7,323.44
	SubTotal		\$ 83,529.26

**Payment**

Select One...

**Comments**

Name  
 CC #  
 Expires

\$ -

Office Use Only

For billing inquiries call: (407) 831-1539



Waste Services of Florida, Inc.  
 1099 Miller Drive  
 Altamonte Springs FL 32701

Invoice No. 259649

Page 2 of 2

**INVOICE**

**Customer**

Name Seminole County Attn: David Gregory  
 Address 1950 SR 419  
 City Longwood State FL ZIP 32750  
 Phone

**Date** 10/31/2004  
 Account # 4298

Qty	Description	Unit Price	TOTAL
<b>Hurricane Clean-Up</b>			
<i>Week of 9-19-04 thru 9-25-04</i>			
62.27	Hours	\$ 90.00	\$ 5,604.30
39.35	Tons	\$ 33.17	\$ 1,305.24
	Sub Total		\$ 6,909.54
<i>Week of 9-26-04 thru 10-2-04</i>			
86.89	Hours	\$ 90.00	\$ 7,820.10
99.29	Tons	\$ 33.17	\$ 3,293.45
	Sub Total		\$ 11,113.55
<i>Week of 10-3-04 thru 10-9-04</i>			
27.90	Hours	\$ 90.00	\$ 2,511.00
(2.64)	Tons	\$ 33.17	\$ (87.57)
	Sub Total		\$ 2,423.43
<i>Week of 10-10-04 thru 10-16-04</i>			
29.38	Hours	\$ 90.00	\$ 2,644.20
50.09	Tons	\$ 33.17	\$ 1,661.49
	Sub Total		\$ 4,305.69
	SubTotal	\$	24,752.21

*ASing  
 Solid Waste Manager  
 07-21-05*

**Payment** Select One...

Comments  
 Name  
 CC #  
 Expires

Page 1	\$ 83,529.26
<b>Total Due</b>	<b>\$ 108,281.46</b>

Office Use Only

**SEMINOLE AVERAGES**  
MAY-JULY 2004

wk 8/16 - 8/21 actual

ROUTE	DAY	HOURS	DISPOSAL TONS	8/16/2004			
				Tons	Hrs	hrs @ \$90	disposal @ 33.17
729	MON	10.53	18.85	27.02	13.4	2.87	10.17
731	MON	9.27	20.04		13.15	3.88	
733	MON	10.21	18.25		12.5	2.29	
735	MON	10.69	17.28		13.15	2.40	
737	MON	9.51	15.20	17.86	13.45	3.94	2.66
739	MON	10.03	19.88	24.47	12.2	2.17	4.69
741	MON	11.44	12.73	16.19	13.29	1.85	3.48
743	MON	9.96	16.45	20.84			4.39
	MON						
	MON						
	MON						
	MON						
	MON						
	MON						
8		10.21	17.09			19.45	25.27
				8/17/2004			
				Tons	Hrs	hrs @ \$90	disposal @ 33.17
729	TUES	9.86	8.48	9.38	12	2.14	3.98
731	TUES	10.61	17.93	41.91	13.15	2.54	23.98
733	TUES	11.47	20.81	58.15	15.11	3.64	37.34
735	TUES	10.18	22.45	28.5	13.55	3.37	6.05
737	TUES	10.74	21.63	37.68	11	0.26	16.05
739	TUES	11.56	13.05	29.28	16.5	4.94	16.23
741	TUES	10.12	17.23	53.29	15.1	4.98	36.06
743	TUES	10.32	20.14	29.34	11	8.68	8.20
745	TUES	12.10	16.94		16	3.90	
	TUES						
	TUES						
	TUES						
	TUES						
	TUES						
9		10.77	17.62			26.45	144.89
				8/19/2004			
				Tons	Hrs	hrs @ \$90	disposal @ 33.17
729	THURS	10.94	15.78		10.45		
731	THURS	9.74	16.48	19.06	11.2	1.46	2.58
733	THURS	8.55	15.00		9.05	0.50	
735	THURS	8.39	13.62		9	0.61	
737	THURS	8.96	12.09	14.39	10.45	1.49	2.30
739	THURS	8.78	10.80	16.86	10.5	1.72	6.06
741	THURS	9.96	10.92	15.3	13.25	3.29	4.38
743	THURS	10.70	12.90				
	THURS						
	THURS						
	THURS						
	THURS						
	THURS						
	THURS						
8		9.50	13.45			9.07	15.32
				8/20/2004			
				Tons	Hrs	hrs @ \$90	disposal @ 33.17
729	FRI	9.89	4.82	7.65	10.3	0.41	2.83
731	FRI	9.34	10.92	18.53			7.61
733	FRI	9.84	12.81	18.02			5.21
735	FRI	8.97	12.71	18.97	11.05	2.08	6.26
737	FRI	9.72	13.59	14.02			0.43
739	FRI	9.25	9.31	16.27	12.37	3.12	6.96
741	FRI	10.65	13.27		12.45	1.60	
743	FRI	8.28	12.92		9	0.74	
745	FRI	9.80	9.37	11.88	13	3.20	2.31
	FRI						
	FRI						
	FRI						
	FRI						
	FRI						
9		9.55	11.08			11.15	31.61
				8/18/2004			
				Tons	Hrs	hrs @ \$90	disposal @ 33.17
927	WED	-	-				
929	WED	7.78	12.56	21.41	13.3	5.52	8.86
931	WED	9.53	15.65				
933	WED	9.95	19.81	23.03	14.05	4.10	3.22
935	WED	10.10	17.25	30.1	14.05	3.95	12.85
937	WED	11.70	16.11	19.58	14.88	2.66	3.47
939	WED	10.08	20.42	28.55	13	2.82	8.13
941	WED	10.69	17.96		13.99	2.48	
943	WED	8.79	4.60	12.31	12.3	3.51	7.65
	WED						
	WED						
	WED						
	WED						
	WED						
9		11.74	13.03			23.72	44.07
				8/21/2004			
Date	Routes			Tons	Hrs	hrs @ \$90	disposal @ 33.17
8/21/2004	SAT	15		264.43	138.00	138.00	264.43
<b>Weekly Totals</b>					229.29		525.59
						\$90.00	\$33.17
						\$20,632.50	\$17,433.82



















Colleen Puglisi/Seminole

07/20/2005 09:01 AM

To David Gregory/Seminole@Seminole

cc

bcc

Subject FW: Payment to garbage haulers for additional tons related to hurricane debris

#### Brevard County

Waste Management has been paid in 1995, 1999 and 2004 for additional tonnage collected. For example in 1995 it was only for the yard waste. They took the prior three year average and paid them for anything above that. In 1999 they did the same thing and both times it was paid by FEMA. In 2004 they are doing the same thing.

#### Orange County

No one has been paid yet. Orange County Fiscal Dept. worked with each of the haulers on their submittals to ensure the proper backup was provided and expenses were allowed. Waiting on one hauler to submit some final invoices. For those that have been submitted and reviewed, the next step is to get them reviewed by the comptroller. Due to the amounts, some of the requests may also have to go before the Board.

#### Volusia County

No, Volusia felt that it was part of their residential contract. There is a provision in the contract for WM to make a request, yet they have not formally requested it.

#### City of Casselberry

no response

#### City of Lake Mary

Paid for excess YARD debris as their contract does specify that. They are emphatically refusing to pay for excess tonnage on household waste. When compared with the 2 previous years actual totals and considering the rate of growth they hauled LESS tonnage. They did try for excess hours which was also denied.

#### City of Longwood

Yes, they paid Waste Pro.

#### City of Oviedo

Yes, they paid Republic a total of \$78,196.41 for the pickup and the disposal. It was for 793.7 tons and was .45% over average.

#### City of Sanford

no response

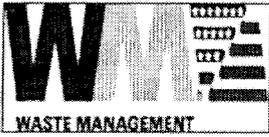
#### City of Winter Springs

The City of Winter Springs paid WSI for the amount of waste over the three month average of May, June and July 2004 for a two week time frame (8/16 to 8/21 and 8/22 to 8/28/04) in the amount of \$20,747.89. It equated to \$89.90 per ton, which included the \$33.17 per ton SCSW fee.

Colleen Puglisi, Senior Coordinator  
Seminole County Solid Waste Management  
1950 SR 419  
Longwood, FL 32750  
407-665-2254 phone  
407-324-5731 fax

\*PLEASE UPDATE RECORDS WITH EMAIL ADDRESS: [cpuglisi@seminolecountyfl.gov](mailto:cpuglisi@seminolecountyfl.gov)

--\*\*\*\*Florida has a very broad Public Records Law. Virtually all written communications to or from State and Local Officials and employees are public records available to the public and media upon request. Seminole County policy does not differentiate between personal and business emails. E-mail sent on the County system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.\*\*\*\*



**INVOICE**

Seminole County Solid Waste Dept.  
 500 W. Lake Mary Blvd.  
 Sanford, Florida 32773-7499

02/08/05

Invoice # HC103104SC  
 Invoice Date 02/08/05

Account # SEMINOLECO

**Service Period Description:**

Invoice for post Hurricane's Charley, Frances and Jeane extraordinary cleanup expenses for weeks ending 08/21/04 through 10/30/04

Weeks Ending	Service Description	Collection Type	Charge per Ton	Quantity (In Tons)	Price	Extended
08/21/04 thru 09/04/04	Cleanup Overage Costs Hurricane Charley	Solid Waste	\$60.00	421.3	\$ 25,275.86	\$ 25,275.86
		Yardwaste	\$60.00	330.5	\$ 19,831.29	\$ 19,831.29
	Disposal Cost Overage Hurricane Charley	Solid Waste	\$33.17	421.3	\$ 13,973.34	\$ 13,973.34
		Yardwaste	\$33.17	330.5	\$ 10,963.40	\$ 10,963.40
09/11/04 thru 08/28/04	Cleanup Overage Costs Hurricane Frances	Solid Waste	\$60.00	178.1	\$ 10,683.86	\$ 10,683.86
		Yardwaste	\$60.00	230.7	\$ 13,843.29	\$ 13,843.29
	Disposal Cost Overage Hurricane Frances	Solid Waste	\$33.17	178.1	\$ 5,906.39	\$ 5,906.39
		Yardwaste	\$33.17	230.7	\$ 7,653.03	\$ 7,653.03
10/02/04 thru 10/30/04	Cleanup Overage Costs Hurricane Jeane	Solid Waste	\$60.00	196.6	\$ 11,796.43	\$ 11,796.43
		Yardwaste	\$60.00	102.6	\$ 6,158.14	\$ 6,158.14
	Disposal Cost Overage Hurricane Jeane	Solid Waste	\$33.17	196.6	\$ 6,521.46	\$ 6,521.46
		Yardwaste	\$33.17	102.6	\$ 3,404.43	\$ 3,404.43
<b>TOTAL</b>						<b>\$ 136,010.92</b>



3510 RIO VISTA AVE  
 ORLANDO, FL 32805

*Handwritten signature and date: 02-21-05*

ACCT #	INVOICE #	INV DATE	BAL DUE	AMT PAID
SEMINOLECO	HC103104SC	02/08/05	\$ 136,010.92	
				CHECK #

Current	30 Days	60 Days	90 Days	120 Days
\$ 136,010.92				

THANK YOU FOR YOUR BUSINESS!

Seminole County Solid Waste Dept.  
 500 W. Lake Mary Blvd.  
 Sanford, Florida 32773-7499

Please Remit to:  
 WASTE MANAGEMENT OF ORLANDO  
 3510 RIO VISTA AVE  
 ORLANDO, FL 32805

# WM of Orlando

# Summary Data

## Report for Residential Rearload

Seminole County	Driver Hours	Disp Trip Time	Loads	Tons
14 Week Average 2003	269.9	47.7	35.9	399.2
14 Week Average 2004	306.2	46.1	40.6	434.1
% Incr (Decr) '03 to '04	13.4%	-3.4%	13.1%	8.8%
<b>Week Ending 08/14/04</b>	259.8	36.5	32.0	393.0
Incr (Decr) From '04 Avg	(46.4)	(9.6)	(8.6)	(41.1)
% Incr (Decr) From '04 Avg	-15.2%	-20.9%	-21.3%	-9.5%
<b>Hurricane Charley:</b>				
<b>Week Ending 08/21/04</b>	457.2	61.5	55.0	793.5
Incr (Decr) From '04 Avg	151.1	15.3	14.4	359.3
% Incr (Decr) From '04 Avg	49.3%	33.2%	35.3%	82.8%
<b>Week Ending 08/28/04</b>	362.7	59.0	46.5	548.2
Incr (Decr) From '04 Avg	56.6	12.8	5.9	114.0
% Incr (Decr) From '04 Avg	18.5%	27.8%	14.4%	26.3%
<b>Week Ending 09/04/04</b>	251.9	37.6	34.5	382.1
Incr (Decr) From '04 Avg	(54.3)	(8.5)	(6.1)	(52.1)
% Incr (Decr) From '04 Avg	-17.7%	-18.5%	-15.1%	-12.0%
<b>Hurricane Frances:</b>				
<b>Week Ending 09/11/04</b>	301.0	45.3	46.5	565.0
Incr (Decr) From '04 Avg	(5.2)	(0.8)	5.9	130.9
% Incr (Decr) From '04 Avg	-1.7%	-1.8%	14.4%	30.1%
<b>Week Ending 09/18/04</b>	344.3	52.5	39.5	435.6
Incr (Decr) From '04 Avg	38.1	6.4	(1.1)	1.5
% Incr (Decr) From '04 Avg	12.4%	13.8%	-2.8%	0.3%
<b>Week Ending 09/25/04</b>	346.4	53.6	41.5	479.9
Incr (Decr) From '04 Avg	40.2	7.5	0.9	45.7
% Incr (Decr) From '04 Avg	13.1%	16.2%	2.1%	10.5%
<b>Hurricane Jeane:</b>				
<b>Week Ending 10/02/04</b>	288.8	44.5	38.0	446.7
Incr (Decr) From '04 Avg	(17.4)	(1.7)	(2.6)	12.5
% Incr (Decr) From '04 Avg	-5.7%	-3.6%	-6.5%	2.9%
<b>Week Ending 10/09/04</b>	363.1	57.7	44.0	493.7
Incr (Decr) From '04 Avg	56.9	11.6	3.4	59.6
% Incr (Decr) From '04 Avg	18.6%	25.1%	8.3%	13.7%

**WM of Orlando****Summary Data****Report for Residential Rearload**

<b>Seminole County</b>	<b>Driver Hours</b>	<b>Disp Trip Time</b>	<b>Loads</b>	<b>Tons</b>
Week Ending 10/016/04	314.2	57.8	43.0	461.8
Incr (Decr) From '04 Avg	8.0	11.6	2.4	27.6
% Incr (Decr) From '04 Avg	2.6%	25.2%	5.8%	6.4%
Week Ending 10/023/04	338.2	61.4	42.0	478.2
Incr (Decr) From '04 Avg	32.0	15.3	1.4	44.0
% Incr (Decr) From '04 Avg	10.5%	33.1%	3.3%	10.1%
Week Ending 10/30/04	319.2	55.2	44.0	487.0
Incr (Decr) From '04 Avg	13.0	9.1	3.4	52.9
% Incr (Decr) From '04 Avg	4.2%	19.7%	8.3%	12.2%

<b>Hurricane Charley Costs:</b>	Service @ \$60.00/Ton	\$ 25,275.86
	Disposal @ \$33.17/Ton	\$ 13,973.34
	<b>Total</b>	<b>\$ 39,249.19</b>

<b>Hurricane Frances Costs:</b>	Service @ \$60.00/Ton	\$ 10,683.86
	Disposal @ \$33.17/Ton	\$ 5,906.39
	<b>Total</b>	<b>\$ 16,590.25</b>

<b>Hurricane Jeane Costs:</b>	Service @ \$60.00/Ton	\$ 11,796.43
	Disposal @ \$33.17/Ton	\$ 6,521.46
	<b>Total</b>	<b>\$ 18,317.89</b>

<b>Total Additional Service Costs @ \$60.00/Ton =</b>	<b>\$ 47,756.14</b>
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<b>Total Additional Disposal Costs @ \$33.17/Ton =</b>	<b>\$ 26,401.19</b>
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# WM of Orlando

# Summary Data

## Report for Residential Yard Waste

Seminole County	Driver Hours	Disp Trip Time	Loads	Tons
14 Week Average 2003	52.4	8.3	7.9	76.4
14 Week Average 2004	69.9	12.2	11.1	100.9
% Incr (Decr) '03 to '04	33.6%	47.6%	40.5%	32.1%
<b>Week Ending 08/14/04</b>	60.4	6.8	7.0	85.9
Incr (Decr) From '04 Avg	(9.5)	(5.4)	(4.1)	(15.0)
% Incr (Decr) From '04 Avg	-13.6%	-44.4%	-37.2%	-14.9%
<b>Hurricane Charley:</b>				
<b>Week Ending 08/21/04</b>	146.5	41.0	26.0	287.2
Incr (Decr) From '04 Avg	76.6	28.8	14.9	186.3
% Incr (Decr) From '04 Avg	109.5%	235.5%	133.3%	184.7%
<b>Week Ending 08/28/04</b>	121.0	28.3	19.0	224.2
Incr (Decr) From '04 Avg	51.1	16.1	7.9	123.3
% Incr (Decr) From '04 Avg	73.0%	131.6%	70.5%	122.2%
<b>Week Ending 09/04/04</b>	72.6	15.0	12.0	121.8
Incr (Decr) From '04 Avg	2.7	2.8	0.9	20.9
% Incr (Decr) From '04 Avg	3.8%	22.7%	7.7%	20.7%
<b>Hurricane Frances:</b>				
<b>Week Ending 09/11/04</b>	72.0	18.2	12.0	133.0
Incr (Decr) From '04 Avg	2.1	6.0	0.9	32.1
% Incr (Decr) From '04 Avg	3.0%	48.9%	7.7%	31.8%
<b>Week Ending 09/18/04</b>	113.0	23.2	23.0	229.6
Incr (Decr) From '04 Avg	43.1	11.0	11.9	128.7
% Incr (Decr) From '04 Avg	61.6%	89.8%	106.4%	127.6%
<b>Week Ending 09/25/04</b>	106.2	22.3	18.0	170.8
Incr (Decr) From '04 Avg	36.3	10.1	6.9	69.9
% Incr (Decr) From '04 Avg	51.9%	82.5%	61.5%	69.3%
<b>Hurricane Jeane:</b>				
<b>Week Ending 10/02/04</b>	109.1	26.6	17.0	149.8
Incr (Decr) From '04 Avg	39.2	14.4	5.9	48.9
% Incr (Decr) From '04 Avg	56.0%	117.7%	52.6%	48.5%
<b>Week Ending 10/09/04</b>	105.7	30.3	16.0	147.4
Incr (Decr) From '04 Avg	35.8	18.1	4.9	46.5
% Incr (Decr) From '04 Avg	51.2%	147.9%	43.6%	46.1%

**WM of Orlando****Summary Data****Report for Residential Yard Waste**

<b>Seminole County</b>	<b>Driver Hours</b>	<b>Disp Trip Time</b>	<b>Loads</b>	<b>Tons</b>
Week Ending 10/016/04	65.3	14.8	12.0	110.3
Incr (Decr) From '04 Avg	(4.6)	2.6	0.9	9.4
% Incr (Decr) From '04 Avg	-6.6%	21.1%	7.7%	9.3%
Week Ending 10/023/04	66.2	15.4	13.0	110.9
Incr (Decr) From '04 Avg	(3.7)	3.2	1.9	10.0
% Incr (Decr) From '04 Avg	-5.3%	26.0%	16.7%	9.9%
Week Ending 10/30/04	58.7	10.3	10.0	88.7
Incr (Decr) From '04 Avg	(11.2)	(1.9)	(1.1)	(12.2)
% Incr (Decr) From '04 Avg	-16.1%	-15.7%	-10.3%	-12.1%

<b>Hurricane Charley Costs:</b>	Service @ \$60.00/Ton	\$ 19,831.29
	Disposal @ \$33.17/Ton	\$ 10,963.40
	<b>Total</b>	<b>\$ 30,794.68</b>

<b>Hurricane Frances Costs:</b>	Service @ \$60.00/Ton	\$ 13,843.29
	Disposal @ \$33.17/Ton	\$ 7,653.03
	<b>Total</b>	<b>\$ 21,496.32</b>

<b>Hurricane Jeane Costs:</b>	Service @ \$60.00/Ton	\$ 6,158.14
	Disposal @ \$33.17/Ton	\$ 3,404.43
	<b>Total</b>	<b>\$ 9,562.57</b>

<b>Total Additional Service Costs @ \$60.00/Ton =</b>	<b>\$ 39,832.71</b>
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<b>Total Additional Disposal Costs @ \$33.17/Ton =</b>	<b>\$ 22,020.85</b>
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