

SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: Increase in the Sheriff's FY 2004/05 budget.

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>8/9/05</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

Approve and authorize Chairman to approve Budget Amendment, increasing the Sheriff's Office FY 2004/05 budget by \$31,561.

BACKGROUND:

BAR #05-54 – \$31,561 – Fund# 00100 – General Fund. The Sheriff's Office has now accrued \$31,561 in unclaimed evidence funds, which in accordance with section 705.105, Florida Statutes become the property of the Sheriff's Office. The Sheriff's Office does not budget for unclaimed evidence funds in its annual budget since receipt of these funds is totally dependant upon the disposition of cases and therefore may fluctuate significantly from year to year. At such time during the year that these revenues do accrue in a sufficient amount to warrant appropriation by the Board of County Commissioners, an agenda item is prepared. These funds will be utilized within the Sheriff's budget for operating needs within the agency.

Reviewed by:
Co Atty: _____
DFS: <u>LD</u>
Other: _____
DCM: <u>SS</u>
CM: <u>PK</u>
File No. <u>CFSB 35</u>

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Fund: General Fund
 Fund #: 00100

FY 2004/05

DFS Recommendation	
<u>A. J. J. J.</u> Analyst	<u>7-29-05</u> Date
<u>[Signature]</u> Budget Mgr	_____ Date
<u>[Signature]</u> Director	<u>8/1/05</u> Date

DETAIL: **Appropriation of Unclaimed Evidence Funds to the Sheriff's Office Budget**

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

Account Number	Account Title	Amount
00100-369330	Sheriff – Misc. Revenue	31,561
Total Revenues		31,561

Expenditures:

Account Number	Account Title	Amount
00100-013001-590963.03	Sheriff's Office - Operating	31,561
Total Expenditures		31,561

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____