

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Drug Abuse Trust Fund Applications

DEPARTMENT: Community Services **DIVISION:** Community Assistance
Phillip C. Stalvey, Director David Medley, Manager

AUTHORIZED BY: Phillip C. Stalvey **CONTACT:** David Medley **EXT.** 3363

Agenda Date <u>8/09/05</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/>
Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approve Drug Abuse Trust Fund expenditures for the attached two applications from the Winter Springs Police Department (\$12,000) and the Lake Mary Police Department (\$3,875).

BACKGROUND:

On February 12, 1991, the Seminole Board of County Commissioners approved Ordinance No. 91-3 which established a county "Drug Abuse Treatment or Education Trust Fund" in accordance with Florida Statutes 893.13(4), 893.16 and 893.165.

The Winter Springs Police Department is requesting funds to purchase an enclosed trailer to be used in a variety of community based programs including child safety, bike safety, stranger danger, mentoring and prevention of drug use. This will allow these programs to be taken into communities rather than transporting the children to another location. They are requesting \$12,000 and will provide \$3,000 match out of budgeted funds.

The Lake Mary Police Department is requesting funds to purchase two costumes to use in drug and crime prevention activities – "Daren The Lion", which is the international mascot of the D.A.R.E. program (Drug Abuse Resistance Education), and "McGruff the Crime Dog." They are requesting \$3,875 and will provide \$752 in match out of budgeted funds.

\$16,000 has been budgeted in the Trust Fund to aid local government agencies in providing programs. The attached applications total \$15,875.00.

Reviewed by: _____ Co Atty: <u>J. Dietrich</u> DFS: <u>AS</u> Other: _____ DCM: <u>AS</u> CM: <u>AS</u> File No. <u>CCS01</u>	7-21-05
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SEMINOLE COUNTY
DRUG ABUSE TRUST FUND

GRANT APPLICATION

GOVERNMENT AGENCY : _____

DATE: 05-03-05

Fiscal year: 2005-2006

AGENCY: Winter Springs Police Department

AMOUNT OF GRANT REQUEST \$ 12,000.00
Match Funds Provided by Agency \$ 3,000.00

FUNDS WILL BE USED FOR (Check one): New Expanded **X** Service

DESCRIBE PROPOSED SERVICE/ACTIVITY:

(Be sure to include the need for the service, who and how many will be impacted and a summary of the activities to support this project)

Our proposed purchase is to enhance the quality of life for our lower income families by providing their children with alternatives to drugs. This will be done through drug awareness programs to prepare younger children for the D.A.R.E. program as well as programs to keep the message of zero tolerance for drugs in the middle and high school years. We currently have a summer basketball program that allows us to interact with the youth of the city. The trailer will allow us to reach more people by allowing us to take our athletic, drug prevention and mentoring programs to different neighborhoods within our city. We will also be able to share these programs with other citizens of Seminole County as the programs develop. The Winter Springs Police Department is dedicated to providing the very best services it can to the citizens of Winter Springs. We have an exemplary program that involves a Citizens Advisory Group that meets monthly that creates a strong bond between the community and the Police Department to take a progressive approach to the safety and needs of the community.

JUSTIFICATION:

What is the benefit to SEMINOLE COUNTY for these services?

It is our goal to purchase an enclosed trailer so that we can do a variety of educational programs to include child safety, bike safety, stranger danger, mentoring and the prevention of drug use in our community. This trailer will be taken to various subdivisions so that, along with educational and athletic programs, we can show movies and put on games and entertainment for all the communities in the city.

One of the main obstacles is transportation of children in targeted neighborhoods to these venues. Having the mobility of a classroom trailer will allow us to overcome this obstacle, This type of service is currently available only on a very limited basis.

What will be the negative consequences if these services are not provided?

With growth in population there is concurrent growth in crime. Not having the trailer will greatly affect our ability to provide the needed programs to the community

Describe how this program will directly benefit the effort to reduce substance abuse within Seminole County.

It is our goal to purchase an enclosed trailer so that we can do a variety of educational programs to include child safety, bike safety, stranger danger, mentoring and the prevention of drug use in our community. This trailer will be taken to the various subdivisions so that, along with educational and athletic programs, we can show movies and put on games and entertainment for all the communities in the city.

One of the main obstacles is transportation of the children in targeted neighborhoods to these venues. Having the mobility of a classroom trailer will allow us to overcome this obstacle. This type of service is currently available but on a very limited basis. With the purchase of the trailer we will be able to take a large variety of programs out to the community.

BUDGET:

Describe in detail below the total budget for the service/activity requested including any additional revenue (match)—Number of services, unit cost, anticipated contracts, etc.

Trailer:

8.5' X 28' Pace American Pursuit \$9,095

Options:

Finished interior package w/white & ceiling	276
Black & white vinyl floor	406
ATP Flap on Ramp	120
Steel under frame fold out step	56
R-7 Expanded Polystyrene insulation in walls	243
R-7 Expanded Polystyrene insulation in ceiling	159
Electrical options:	1,920
• (4) 4' fluorescent lights w/diffusers	
• (1) 110v switch	
• (4) 110v interior receptacles	
• (1) 50 amp breaker box w/lifeline	
• (1) cable hatch	
• (2) 110v exterior GFI receptacles	
• (1) 13.5 BTU A/C w/heat strip	
500w Quartz lights w/recessed polished aluminum housing	405
Awning Rail	37
12" Extra height	392
(1) Partition wall	211
Auto hauler special	265
• (2) non powered roof vents	
• (2) Dome light w/3-way wall switch	
• 24" ATP stoneguard	
• Stainless Steel Center Caps	
E-Track floor recessed	804
(1) 36" LX Side Door w/piano hinge and flushlock	211

Freight 400

Sub-TOTAL \$15,000

Less City of Winter Springs Matching Funds 3,000

TOTAL REQUEST \$12,000

PROJECT PROPOSAL:

Our proposed purchase is to enhance the quality of life for our lower income families by providing their children with alternatives to drugs. This will be done through drug awareness programs to prepare younger children for the D.A.R.E. program as well as programs to keep the message of zero tolerance for drugs in the middle and high school years. We currently have a summer basketball program that allows us to interact with the youth of the city. The trailer will allow us to reach more people by allowing us to take our athletic, drug prevention and mentoring programs to different neighborhoods within our city. We will also be able to share these programs with other citizens of Seminole County as the programs develop. The Winter Springs Police Department is dedicated to providing the very best services it can to the citizens of Winter Springs. We have an exemplary program that involves a Citizens Advisory Group that meets monthly that creates a strong bond between the community and the Police Department to take a progressive approach to the safety and needs of the community.

JUSTIFICATION STATEMENT:

It is our goal to purchase an enclosed trailer so that we can do a variety of educational programs to include child safety, bike safety, stranger danger, mentoring and the prevention of drug use in our community. This trailer will be taken to the various subdivisions so that, along with educational and athletic programs, we can show movies and put on games and entertainment for all the communities in the city.

One of the main obstacles is transportation of the children in targeted neighborhoods to these venues. Having the mobility of a classroom trailer will allow us to overcome this obstacle.

This type of service is currently available but on a very limited basis. With the purchase of the trailer we will be able to take a large variety of programs out to the community.

NEGATIVE IMPACT IF NOT PROVIDED:

With growth in population there is concurrent growth in crime. Not having the trailer will greatly affect our ability to provide the needed programs to the community.

WINTER SPRINGS CRIME PREVENTION TRAILER PROPOSAL BUDGET

Trailer:

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• Stainless Steel Center Caps	
E-Track floor recessed	804
(1) 36" LX Side Door w/piano hinge and flushlock	211
 Freight	 400

SUB TOTAL	\$15,000
Minus City of Winter Springs matching Funds	- 3,000
TOTAL	\$12,000



SEMINOLE COUNTY
DRUG ABUSE TRUST FUND

GRANT APPLICATION

GOVERNMENT AGENCY: LAKE MARY POLICE DEPARTMENT

DATE: 061505

Fiscal year: 2004-2005

AGENCY: Lake Mary Police Department

AMOUNT OF GRANT REQUEST \$3875.00
Match Funds Provided by Agency \$752.00

FUNDS WILL BE USED FOR (Check one): New Expanded Service

Signature of Applicant: *Paul M. Fe...*

USE AS MANY PAGES AS NECESSARY

DESCRIBE PROPOSED SERVICE/ACTIVITY:

(Be sure to include the need for the service, who and how many will be impacted and a summary of the activities to support this project)

Community outreach programs to prevent substance abuse and the commission of crimes to support the substance abuse must start with our very young children to give positive reinforcement to the Drug Abuse Resistance Education (D.A.R.E.) program and beyond that program. The D.A.R.E. program is an outreach program to the children where information about drug abuse resistance is presented in the schools, and currently the Lake Mary Police Department provides this education to 5th grade students at Lake Mary Elementary School and Lake Mary Preparatory School students. The mascot of D.A.R.E. International is Daren the Lion and he is very popular with the students. Daren appears in class daily with our D.A.R.E. Officer in the form of a stuffed animal that the children can hug and hold, and Daren stuffed animals are presented to the children as an award at their D.A.R.E. graduation. Since Daren the Lion is so popular with the students, with this grant award we will purchase a Daren the Lion costume that will fit an adult member of the Lake Mary Police Department who can go the D.A.R.E. class, be with the students, relate with the students, can also visit the other grades within the elementary school to relate with the children and build anticipation of their upcoming D.A.R.E. class, and can visit the 6th grade students to reinforce the D.A.R.E. program from 5th grade. Daren will also be able to attend various community relations' events to appeal to children, and adults alike, who have been through the D.A.R.E. program and recognize Daren as the international symbol of Drug Abuse Resistance Education.

When looking towards crime prevention it is important to reach out to the young children before they make choices that could lead them down the wrong life path, therefore we would also like to purchase a McGruff the Crime Dog Costume that will fit an adult member of the Lake Mary Police Department. Children and adults alike relate to McGruff, with his Sherlock Holmes type attire, and "Take A Bite Out Of Crime," slogan. McGruff will make appearances at the Lake Mary Elementary School and Lake

Mary Preparatory School when the children are being spoken to on the importance of personal safety. McGruff will also make appearances at various community relations meetings, neighborhood watch meetings, businesses when safety lectures are being presented, as well as other appropriate events.

JUSTIFICATION:

What is the benefit to SEMINOLE COUNTY for these services?

Whenever substance abuse and the resulting street crimes that come with the need to support a substance abuse habit can be thwarted through public relations, education and intervention by law enforcement the entire community benefits. The children are starting these destructive life paths at much earlier ages; therefore it is necessary to have a very strong and active presence with the younger children. When dealing with children you want to reinforce iconic symbols such as Daren the Lion and McGruff the Crime Dog in their minds as someone they can relate to, see on a regular basis and have the lessons taught reinforced even through adulthood.

If substance abuse problems and street crimes are a large problem in a given area, be it a city or county, the entire area suffers with a decreased property values, which causes an area to have a less than desirable geographic reputation, and decreased quality of life for the citizens. Accordingly, to keep the county with a desirable location, we want to ensure that we are arming the children with the necessary tools to make good life choices and follow down successful paths that do not include substance abuse problems nor the resulting street crimes.

What will be the negative consequences if these services are not provided?

If there is not intervention and education with the next generation of children at the elementary level about resistance to drugs, and resistance to the commission of crimes, these children may be easily led down life altering paths before they realize the long-term implications of their actions. Each of these children deserves the opportunity to follow whatever professional career path they may chose, however with trouble from their juvenile years, they may be permanently blocked from successes in some industries, such as law enforcement. Furthermore, without intervention the children may choose inappropriate life paths that will impact our entire community by decreasing all of our quality of life via their uninformed, uneducated choices.

Describe how this program will directly benefit the effort to reduce substance abuse within Seminole County.

Education and awareness are the keys to ensuring that the children today are not the drug abusers of tomorrow. This program, utilizing life size costumes of popular mascots of the D.A.R.E. program and the crime prevention programs will reinforce on the childrens' level that drug abuse and the resulting street crimes that come with the need to support their habit are not the correct life path. To reach out to the children we must meet them on their level and that is what this program will do, with the figures in costume a fun and safe reminder to follow the life lessons learned in the D.A.R.E. program. We all share the mutual goal of wanting our county to stay a safe, drug free area with a very positive reputation, and working with the children of day will aid in ensuring that our county's good standing continues long into the future.

BUDGET:

Describe in detail below the total budget for the service/activity requested including any additional revenue (match)—Number of services, unit cost, anticipated contracts, etc.

The Daren the Lion Costume is available through a sole source vendor, Scollon Productions, Inc., approved by D.A.R.E. America. One costume including one-year maintenance agreement costs \$2,325.00. Necessary accessories include a shipping truck for \$140.00, a nylon carry bag for \$80.00, battery operated cooling fan for \$185.00 and a cool vest \$80.00. The cost for Daren the Lion is \$2,810.00, without shipping, which is estimated at \$75.00, bringing the estimated total cost \$2,885.00.

The McGruff the Crime Dog Costume is available through Robotronics with a cost for one costume of \$1,425.00, with the attached Kool down kit for \$275.00 and \$42.00 shipping, making the total cost for McGruff \$1,742.00.

The total projected budget request for this grant is \$4,627.00, with a requested \$3,875.00 in grant request funds and \$752.00 in matching funds from the City of Lake Mary general fund.



**County Attorney Document
Review Request**

TO: Susan E. Dietrich, Assistant County Attorney
FROM: David Medley, Division Manager *DM*
THROUGH: Phillip C. Stalvey, Director *PS*
DATE: Wednesday, July 20, 2005
SUBJECT: Agenda item 8/09/05: Drug Trust Fund Applications

Action Requested:

◆ Please review

Please forward to County Fiscal when initialed

◆ See attached

Additional Information: Attached / NA
(Circle one)

Please call if you have any questions (3363). Thanks.