

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: Library and Leisure Services
Fund(s): General Fund

| DFS Recommendation | |
|--------------------|----------|
| Kanettanee Haynes | 07/25/06 |
| Analyst | Date |
| Budget Mgr | Date |
| Director | 7/25/06 |
| | Date |

PURPOSE: On June 27, 2006, the Board approved \$1.5M to fund the construction of the Museum of Seminole County History Educational Multi-purpose Building Project pending the outcome of an additional \$500,000 through the Cultural Facilities Grant Program. As a result of Board discussion, \$150,000 is requested to move forward with the building design process. The General Fund Reserve for Contingencies balance after the adjustment will be \$15,483,265.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

| Account Number | Project # | Account Title | Amount |
|----------------------|-----------|---------------------------|------------------|
| 00100.999901.599998 | | Reserve for Contingencies | 150,000 |
| Total Sources | | | \$150,000 |

Uses:

| Account Number | Project # | Account Title | Amount |
|---------------------|-----------|--------------------------|------------------|
| 00100.044500.560650 | 00280211 | Construction In Progress | 150,000 |
| Total Uses | | | \$150,000 |

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____