



SEMINOLE COUNTY GOVERNMENT
FY2008/09 BUDGET WORKSESSION AGENDA
BOARD OF COUNTY COMMISSIONERS CHAMBERS, ROOM 1028

Revised July 29, 2008

July 30 & 31, 2008 @ 9:00 a.m. until

- County Manager Opening, Cindy Coto
- Budget Overview Presentation, Lisa Spriggs
- Constitutional Officers
 - o Sheriff' Office – Sheriff Eslinger
 - o Supervisor of Elections – Michael Ertel
 - o Clerk of Court – Maryanne Morse
 - o Property Appraiser's Office – David Johnson (Not Presenting)
 - o Tax Collector – Ray Valdes (Not Presenting)
- 18th Judicial Circuit Court
 - o Judiciary – Chief Judge Clayton Simmons
 - o Guardian Ad Litem – Nadine Miller (Not Presenting)
 - o Public Defender – James Russo (Not Presenting)
 - o State Attorney – Norman Wolfinger (Not Presenting)
- Operational Topics
 - o Technology Projects, Information Technology
 - o Emergency Communications, Public Safety
 - o Road Program, Public Works
 - o Energy Conservation, Administrative Services
 - o Jetta Point Park, Fiscal Services
- Other Agencies
 - o LYNX – Linda Watson, CEO (July 30, 2008 @ 1:30 p.m.)
 - o State Department of Health - Mike Napier, Director (Not Presenting)
- Financial Forecasts and Long-Range Planning
 - o General Revenue Funds, Fiscal Services
 - o Fire/Rescue MSTU, Public Safety
 - o Building Program Fund, Planning & Development
 - o Water & Sewer System, Environmental Services
 - o Fees, Fiscal Services & Various Departments
- BCC Questions/Discussion
- Wrap-up / Board Direction to Staff