

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Approval and Submission of the 2004-2005 One Year Action Plan of the 2000-2005 Five Year Consolidated Plan

DEPARTMENT: Planning and Development **DIVISION:** Community Resources

AUTHORIZED BY: Donald S. Fisher **CONTACT:** Robert Heenan ^{efh} **EXT.** 7380

Agenda Date: <u>07/27/2004</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to sign HUD required grant applications, grant agreements and document forms and to submit the County's 2004-2005 One Year Action Plan of the 2000-2005 Five Year Consolidated Plan to the US Department of Housing and Urban Development (HUD).

BACKGROUND:

On 5/25/04 the Board authorized the Community Development Office (CD Office) to publish, for public comment, the proposed list of activities for the 2004-2005 One Year Action Plan of the 2000-2005 Five Year Consolidated Plan. No comments regarding the published list of activities were received during the comment period and the County has complied with HUD requirements for the recommended projects.

Based on conversations with the cities of Sanford and Longwood, the recommended project list (attached) has been amended to defer funding from the Sanford Cloud Branch drainage project which is experiencing delays due to permitting and possible relocation issues. Funding is recommended to be shifted to existing projects within Sanford and Longwood which require additional funds or where multi-year project phases may be advanced. These include the Sanford Front Porch Building/Resource Center, (\$47,145 to increase the building size), the Sanford Strawberry Ave./Roosevelt Ave. Project, (\$134,262, to complete paving and sewer/water connections) and the final phase of Longwood's road paving and infrastructure improvement program, (\$400,000). Continued funding to complete the Sanford Cloud Branch drainage project will be included in the 2005-06 Action Plan.

Upon approval by the Board, the proposed list of activities will become the final list of activities for the 2004-2005 One Year Action Plan. Per federal regulation, the One Year Action Plan for 2004-2005 must be received at the HUD Jacksonville Field Office no later than August 16, 2004.

Staff recommends that the Board approve the One Year Action Plan.

Reviewed by:
Co Atty: _____
DFS: _____
Other: <u>DR</u>
DCM: <u>DR</u>
CM: <u>DR</u>
File No. <u>cpdc01</u>

**FINAL LIST OF ACTIVITIES
2004-2005 ONE YEAR ACTION PLAN
2000-2005 CONSOLIDATED PLAN**

City of Sanford: Strawberry Avenue/Roosevelt Avenue Area Paving & Sewer/ Water Connections - \$134,262

In 2001-2002 and 2002-2003, the County and Sanford entered into a partnership to provide sanitary sewer service and potable water service to the Strawberry Avenue/Roosevelt Avenue Area of Goldsboro. With this funding, the City will complete construction with additional road paving and with income eligible households connecting to the newly provided sanitary sewer and potable water services.

City of Longwood: Dirt Road Paving Program-(Final) Phase III - \$400,000

In 2000-2001 and 2003-2004, the County and Longwood entered into a partnership program to participate in road paving and roadway infrastructure improvements in the Longwood Target Area. Longwood will use CDBG funds to pave and provide infrastructure improvements on E. Bay Avenue from Ronald Reagan Boulevard to Grant Street.

Goldsboro Front Porch Council (Front Porch): Modular Building/Resource Center \$47,145

In 2003-2004, the County, working in partnership with the Front Porch through the City of Sanford, funded a modular handicapped accessible building on 13th Street adjacent to and on the same parcel of property as the City of Sanford Police/Seminole County Sheriff's Substation. The building will serve as the main office of the Front Porch and will provide the community with educational services, public services and social services through a Reading Academy/Library/Resource Center. Front Porch has determined that due to space needs, a larger building is needed in order to efficiently serve the citizens of Goldsboro.

Seminole County Public Schools: Midway Safe Harbor Project - \$506,980

Seminole County Public Schools (SCPS) is constructing a 12,500 square foot community building on land adjacent to Midway Elementary School. The community building will be used for recreation, education and health services to be offered to neighborhood children and adults, and will primarily serve the residents of the Midway community. To provide this service, SCPS has formed a partnership with the Sheriff's Office, the Boys and Girls Clubs of Central Florida, the County's Department of Health, Second Harvest Food Bank, Seminole Community College and B.E.T.A. (Birth, Education, Training and Acceptance). This activity completes the funding of this two-year project, totaling \$1,013,960 (currently under contract).

Seminole County: Emergency Medical Assistance - \$189,207

The County's Community Assistance Division will continue this activity to provide emergency medical assistance to approximately 850 lower income persons.

Seminole County: Child Care Assistance - \$164,206

The County's Community Assistance Division will continue this activity to assist up to 82 children with child care services. Some of the CDBG funding for this activity will be used in conjunction with the Seminole County Community Development Office's Self-sufficiency Program by allocating a portion of the funds to families in the HOME TBRA activity.

Bookertown Community/Educational Center - \$100,000

These funds are part of the construction of a community/educational center annex in the Bookertown community approved this past year. Total costs are estimated at \$400,000. Bookertown and Seminole Volunteer Enterprises are currently sponsoring the "Harbor Program" (after school learning/tutoring activities) at the old school building on Gilbert Street. The architectural design of the building was funded in Program Year 2003-2004 (\$69,578), and there is an additional \$301,741 already allocated in current year funding to cover total project costs.

Seminole County: Clearance Program - \$150,000

The Community Development Office will continue the demolition of vacant and dilapidated residential structures on a County-wide basis. It is estimated that at least 45 structures will be demolished and cleared.

U.S. 17-92 Community Redevelopment Agency: Fern Park Water/Sewer Installation - \$542,000

The County will construct and install potable water and sanitary sewer lines along U.S. Highway 17-92 in the Fern Park area to serve at least 140 commercial properties. The project will be leveraged by at least \$756,812 in CRA funding. This project is designed to eliminate blighting factors in the CRA area.

Seminole County: Roseland Park Neighborhood Park Restrooms - \$50,000

The County will install and maintain a restroom facility at the park in the Roseland Park target area. This project will serve approximately 109 persons.

Chuluota - \$175,000

In accordance with income survey data collected by the CD Office, Chuluota is eligible for CDBG assistance on an area-wide benefit basis. During a community meeting with over 40 Chuluota residents, the overwhelming concern was for area-wide drainage improvements. The CD Office, Development Review staff, and Stormwater Division personnel have joined forces and resources to mitigate drainage issues in Chuluota. Funding will be used to create an overall community revitalization plan for Chuluota and assist in addressing drainage issues as the priority.

Planning & Administration - \$577,200

Funds will be used for the planning and administrative activities of the Community Development Office, including all associated operating expenses.

HOME

CHDO Homeownership or Rental Housing - \$188,025

These funds are a statutory set aside for a local County-certified Community Housing Development Organization (CHDO). The funds will be granted to a CHDO that will provide affordable homeownership opportunities or rental opportunities to senior citizens or disabled (physically, developmentally, mentally or sensory challenged) citizens.

Tenant-Based Rental Assistance - \$940,105

Continuation of rental assistance will be provided to very low income households. Besides funding the usual TBRA Program, some of these funds will be "targeted" for the Self-Sufficiency Activity.

HOME Administration - \$125,347

To be used for administrative activities of the HOME Program.

ESG

Rescue Outreach Mission: Homeless Assistance - \$37,577

The Mission will use ESG funds to offset shelter operating expenses. The Mission provides emergency homeless shelter services and serves approximately 85,000 meals to homeless persons annually. Matching funds are required on a dollar-for-dollar basis.

SafeHouse of Seminole: Homeless Shelter Assistance - \$37,577

SafeHouse will use ESG funds to offset shelter operating costs. SafeHouse offers assistance to women and children made homeless as a result of domestic violence. Approximately 400 persons are assisted annually. Matching funds are required on a dollar-for-dollar basis.

Homelessness Prevention - \$32,207

The County's Community Assistance Division will provide homelessness prevention services for households in danger of eviction or foreclosure, to provide utility assistance to prevent the disruption of utilities) and for security deposit assistance for rental housing. Dollar-for-dollar matching funds are provided in-kind by existing County staff.

ADDI

Seminole County Down Payment Assistance - \$143,961

This is a new HUD program to assist first time homebuyers. The 2003-04 allocation will be combined with the 2004-05 allocation to be made available in October, 2004 to provide down payment assistance to lower income households.