

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Proposed Millage Rates and Request to Schedule and Advertise Two Public Hearings to Adopt Seminole County's FY 04/05 Budget

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Lin Polk **EXT.** 7177

Agenda Date <u>7/27/04</u> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Discuss and set tentative proposed millage rates to be included on TRIM notifications and authorize staff to schedule and advertise two public hearings for the adoption of the tentative and final operating and capital budget for FY 2004/2005.

BACKGROUND:

Section 200.65, Florida Statutes requires that the Board of County Commissioners set a proposed millage rate to be used by the Property Appraiser on the Notice of Proposed Property Taxes (TRIM notice) mailed to property owners in August.

County Manager's Proposed Budget recommends the following millages for FY 2004/05:

Countywide.....	4.9989
Unincorporated Roads MSTU1228
Fire MSTU	2.6334
Natural Lands Voted Debt0795
Trails Development Voted Debt.....	.0926
Total	7.9272

The Countywide, Road and Fire millages are recommended to be held constant at FY 2003/04 levels.

The proposed millage rates may be increased at the first public hearing only if each property owner is notified by first class mail within three days of the first public hearing. Millage rates may not be increased at the second public hearing. The proposed millage rates represent a 4.79% increase over the aggregate roll-back millage rate of 6.3854.

Reviewed by: Co Atty: _____ DFS: _____ Other: _____ DCM: <u>[Signature]</u> CM: <u>[Signature]</u> File No. <u>RFSB00</u>
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Request authorization to schedule and advertise two public hearings for the adoption of the tentative and final operating and capital budget for FY 2004/2005. Advertisement of the first public hearing will be by mail out of the "Notice of Proposed Property Taxes". Advertisement of the second public hearing will be by newspaper. Dates requested are September 14, 2004 at 7:00 p.m. and September 28, 2004 at 7:00 p.m., respectively.