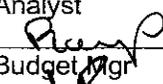
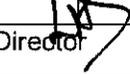


2004-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
Deborah Smith	7/1/04
Analyst	Date
	Date
Budget Mgr	Date
	Date
Director	Date

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
Department: **Public Safety**
Fund(s): **11200 – Fire Fund**

PURPOSE: This Budget Amendment recognizes \$60,187.50 in revenue received on May 7, 2004 as payment on a grant that was awarded to the Seminole County EMS/Fire/Rescue Division on March 31, 2004 as part of the EMS Grant Program through the Florida Department of Health. These funds are entitled End-Tidal CO2 Detection Module and will be used to upgrade Lifepack 12 defibrillators. This grant requires a 25% match of County Fire funds (\$20,063). The match portion of the capital is \$18,718 will be redesignated as follows: \$11,273 savings on the purchase of 6 defibrillators (item #60) and by deferring the purchase of the Nitrous Oxide replacements (item #41) \$7,445. The remaining match, \$1,345 will be utilized from the Operating Supplies account to match the grant operating funds.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11200-34260000		Public Safety - Fire	\$60,188
Total Sources			\$60,188

Uses:

Account Number	Project #	Account Title	Amount
056100-11200-530520		Operating Supplies	\$4,031
056100-11200-560641	104-28	Machinery and Equipment	\$56,157
Total Uses			\$60,188

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date: _____

Entered by County Finance Department

By: _____

Daryl G. McLain
Chairman

Date: _____

Date: _____