

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 7/9/04
 FROM: Department Public Works
 Division Engineering

BCR	<input checked="" type="checkbox"/>	04-44

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Change in Project Scope

Detailed Explanation:

Additional funding is needed for the Flagler/FNST (Florida National Scenic Trail) Bridge Replacement due to the extent of work that will need to be done. Funding is available from the design account for the bridge replacement and from small remaining construction account balances in other trail projects.

	Fund #	Fund Name	Transportation Fund	
	10101			
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	10101-077501-56067000	2093-02	Minor Trails/Construction	32,000
FROM	10101-077501-56068000	1764-01	Flagler/FNST Bridge Repl - Design	29,885
	10101-077501-56067000	1183-04	Cross Seminole Trail Misc Improvements - Construction	5,474
		TOTAL		\$ 67,359
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	10101-077501-56067000	1764-01	Flagler/FNST Bridge Repl- Construction	67,359
TO				0
		TOTAL		\$ 67,359

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 7/8/04 Analyst Crockett Hunter Director *Budget mgmt PZ*

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 7/27/04

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____