

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 6/30/04
 FROM: Department Library & Leisure Services
 Division Parks & Recreation

BCR	<input checked="" type="checkbox"/>	04-42
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WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:

The Parks & Recreation Division has \$70,000 budgeted for playground equipment replacement at Greenwood Lakes Park. Since budget adoption staff has learned that the surfacing beneath the play units must be replaced as well to meet current industry standards. An additional \$41,500 is required for the surfacing and site preparation. The Parks & Recreation Division has \$50,000 budgeted for replacement of a pavilion roof at Red Bug Lake Park. It was determined that the surfacing and site preparation was a higher priority than the replacement roof. The pavilion roof will be deferred and requested in the FY04/05 budget.

	Fund # <u>00100</u>	Fund Name <u>General</u>		
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	<u>00100-043800-53046000</u>		<u>Repair & Maintenance</u>	<u>41,500</u>
				<u>0</u>
				<u>0</u>
				<u>0</u>
			TOTAL	\$ 41,500
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER TO	<u>00100-043800-56063000</u>	<u>2109-01</u>	<u>Other Improvements</u>	<u>41,500</u>
				<u>0</u>
				<u>0</u>
				<u>0</u>
			TOTAL	\$ 41,500

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 7/1/04 Analyst Jason Showe Director [Signature]

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date _____

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____