

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 6/29/04
 FROM: Department Public Works
 Division Engineering

BCR	<input checked="" type="checkbox"/>	04-41

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:
 This budget adjustment will provide funds for construction of a trailhead at Markham Woods Road and Long Pond Road and a trailhead at Winter Miles Park. On June 8, 2004, the County Commission authorized staff to proceed with activities for the design and construction of these two projects in FY 03/04. As identified in agenda item #50 from the referenced Board meeting, funds are available from monies currently budgeted under Flagler Trail in the Natural Lands/Trails bond fund.

	Fund # <u>32100</u>	Fund Name <u>Natural Lands / Trails Bond Fund</u>	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER FROM	<u>32100-077533-560670</u>	<u>1877-05</u>	<u>Const. - Flagler Trail</u>
			TOTAL
			\$ 435,000
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER TO	<u>32100-077533-560670</u>	<u>1877-10</u>	<u>Const. - Long Pond Rd. Trailhead</u>
	<u>32100-077533-560670</u>	<u>1877-11</u>	<u>Const. - Winter Miles Trailhead</u>
			TOTAL
			\$435,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 6/30/04 Analyst Crockett Hunter Bud Moore
 Director

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 7/13/04

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____