

**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

Budget Division Use only:

DATE: 7/15/05  
 FROM: Department Planning & Development  
 Division Community Resources

BAR	<input type="checkbox"/>	
BCR	<input checked="" type="checkbox"/>	05-26
DFS	<input type="checkbox"/>	

**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

**Detailed Explanation:**

In accordance with SHIP statute, 67-37.002, expenditures that are directly related to the implementation of the Local Housing Assistance Plan are eligible for administrative costs. The transfer of these funds will align the funds with appropriate administrative costs.

04/05

	Fund #	12003	Fund Name	Ship Program 02/03	
TRANSFER FROM	FUND/ACCOUNT NUMBER		Project #	ACCOUNT TITLE	AMOUNT
		12003-115003-560649		Machinery- Equip.-Other	91,224
		12003-115003-510140		Overtime	13,412
		12003-115003-580821		Aid to Private Organization	65,541
			<b>TOTAL</b>	<b>\$170,177</b>	
TRANSFER TO	FUND/ACCOUNT NUMBER		Project #	ACCOUNT TITLE	AMOUNT
		12003-115003-510120		Regular Salary & Wages	125,692
		12003-115003-510210		Social Security Matching	8,123
		12003-115003-510220		Retirement Contributions	7,038
		12003-115003-510230		Health & Life Insurance	20,506
		12003-115003-510240		Workers Compensation	3,618
		12003-115003-530340		Contracted Services	5,000
			<b>TOTAL</b>	<b>170,177</b>	

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date \_\_\_\_\_ Department/Division \_\_\_\_\_

**RECOMMENDATION:**  Approval Date 7/5/05 Analyst B Segal Budget Manager [Signature]

**APPROVING AUTHORITY:**  FS Director  County Manager  BCC Meeting Date 7/26/05

Approved  Disapproved Date Signed 7/5/05 Signature [Signature]

**FINANCE:** Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_